

2014ADVAL Council
ST. CHARLES PARISH
AD VALOREM TAX
MILLAGE RATE COMPARISON SCHEDULE

| AREA/TAXING DISTRICT/Tax Roll | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2013/ 2014 |
|--|---------------|---------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|
| <i>PARISHWIDE:</i> | | | | | | | | | | | | |
| General Fund | 3.28 | 3.28 | 3.28 | 3.28 | 3.17 | 3.21 | 3.21 | 3.21 | 3.17 | 3.17 | 3.17 | - |
| Road Lighting | 1.38 | 1.38 | 1.48 | 1.48 | 1.43 | 1.45 | 1.45 | 1.45 | 1.43 | 1.43 | 1.43 | - |
| Library M & O | 4.90 | 4.90 | 4.90 | 4.90 | 4.45 | 4.79 | 4.79 | 4.50 | 4.45 | 4.45 | 4.45 | - |
| Road Maintenance | 5.96 | 5.96 | 5.96 | 5.96 | 5.94 | 5.83 | 5.96 | 5.96 | 5.94 | 5.94 | 5.94 | - |
| Recreation | 2.97 | 2.97 | 2.97 | 2.97 | 2.97 | 2.96 | 2.96 | 2.96 | 2.97 | 2.97 | 2.97 | - |
| Mosquito Control | 0.71 | 0.71 | 0.91 | 1.10 | 1.10 | 1.08 | 1.08 | 1.08 | 1.10 | 1.10 | 1.10 | - |
| Council on Aging | 0.98 | 0.98 | 0.98 | 0.98 | 0.96 | 0.97 | 0.97 | 0.97 | 0.96 | 0.96 | 0.96 | - |
| Fire Protection | 1.58 | 1.58 | 1.58 | 1.58 | 1.53 | 1.54 | 1.55 | 1.55 | 1.53 | 1.53 | 1.53 | - |
| E-911 Emergency System | 1.00 | 1.00 | 1.00 | 1.00 | 0.99 | 0.98 | 0.98 | 1.00 | 0.99 | 0.99 | 0.99 | - |
| Health Unit | 0.65 | 0.65 | 0.65 | 0.65 | 0.64 | 0.64 | 0.65 | 0.65 | 0.64 | 0.64 | 0.64 | - |
| Courthouse Bonds | - | - | - | - | - | | | | | | | |
| Library Bonds | - | - | - | - | - | | | | | | | |
| Sewer Bonds | 4.13 | 3.84 | 3.41 | 3.16 | 2.98 | 2.95 | 2.95 | 2.95 | 2.83 | 2.60 | 2.20 | (0.40) |
| E-911 Telephone System Bonds | 0.20 | 0.19 | 0.16 | 0.12 | - | | | | | | | |
| Fire Protection Bonds | 0.46 | 0.31 | - | - | | | | | | | | |
| TOTAL PARISHWIDE | 28.20 | 27.75 | 27.28 | 27.18 | 26.16 | 26.40 | 26.55 | 26.28 | 26.01 | 25.78 | 25.38 | (0.40) |
| <i>Increase/(Decrease over Prior Year)</i> | <i>(0.58)</i> | <i>(0.45)</i> | <i>(0.47)</i> | <i>(0.10)</i> | <i>(1.02)</i> | 0.24 | 0.15 | <i>(0.27)</i> | <i>(0.27)</i> | <i>(0.23)</i> | <i>(0.40)</i> | |

ST. CHARLES PARISH
Advalorem Millage Rates Net Revenue Comparison
2014 Assessment

| AREA/TAXING DISTRICT | 2014 Adjusted | Estimated 2015 Net Revenue |
|-------------------------|------------------|-------------------------------|
| <i>PARISHWIDE:</i> | | |
| General Fund | 3.17 | 3,591,852.74 |
| Road Lighting | 1.43 | 1,620,299.50 |
| Library M & O | 4.45 | 5,042,190.76 |
| Road Maintenance | 5.94 | 6,730,474.86 |
| Recreation | 2.97 | 3,365,237.43 |
| Mosquito Control | 1.10 | 1,246,384.23 |
| Council on Aging | 0.96 | 1,087,753.51 |
| Fire Protection | 1.53 | 1,733,607.16 |
| E-911 Emergency System | 0.99 | 1,121,745.81 |
| Health Unit | 0.64 | 725,169.01 |
| Sewer Bonds | 2.20 | 2,492,768.47 |
| <i>TOTAL PARISHWIDE</i> | 25.38 | 28,757,483.49 |

Savings from Sewer Bond Reduction of 2.60 mills to 2.2 mills \$ 453,230.63

2014 TAX ROLL - ESTIMATE

| | Parish Wide | Parish Wide w/o Adjustments |
|--|------------------------|--------------------------------|
| 2014 Tax Roll | 1,229,947,649 | 1,229,947,649 |
| Less: Public Utility Adjustments - Waterford 3-Entergy (WB) | | |
| Less: Estimated Public Util. & Commercial Adj. | (5,000,000) | - |
| Estimated 2014 Tax Roll (Gross) | 1,224,947,649 | 1,229,947,649 |
| Gross per Mill | \$1,224,948 | \$1,229,948 |
| 2014 Ad Valorem Net of Retirement (3.5%) and Uncollectible (4%) - Rounded | -\$42,873 -\$48,998 | -\$43,048 -\$49,198 |
| Net per Mill | \$1,133,077 | \$1,137,702 |

2015 Revenue Estimate = Estimated 2014 Tax Roll (Gross) X Millage Rate X .96

2015 Retirement Estimate = Estimated 2014 Tax Roll (Gross) X Millage Rate X .035