

2024 Budget				
AD VALOREM REVENUE	Gross		\$2,160,000	
AND EXPENSE	Deductions		1.00%	2.76%
Fund	Millage		Revenue Estimate (Gross)	Retirement Expense
General Fund	3.11		6,650,424	185,574
Levees	3.81		8,147,304	227,343
ARC	0.63		1,340,777	37,413
Road Lighting	0.86		1,837,955	51,286
Library M & O	4.08		8,732,156	243,662
Road Maintenance	5.61		11,996,424	334,749
Recreation	2.90		6,190,668	172,745
Mosquito Control	0.91		1,939,529	54,121
Council on Aging	0.89		1,909,591	53,285
Council on Aging	0.74		1,584,554	44,215
Fire Protection	1.50		3,209,738	89,565
E-911 Emergency System	0.95		2,031,480	56,687
Wastewater Facility	2.16		4,623,221	129,007
Health Unit	0.58		1,239,203	34,579