

St. Charles Parish

Meeting Agenda

St. Charles Parish Courthouse 15045 Highway 18 P.O. Box 302 Hahnville, LA 70057 985-783-5000 www.stcharlesparish-la.gov

Parish Council

Council Chairman Larry Cochran Councilmembers Carolyn K. Schexnaydre, Jarvis Lewis, Terrell D. Wilson, Mary Tastet, Wendy Benedetto, Paul J. Hogan, Traci A. Fletcher, Julia Fisher-Perrier

Thursday, October 29, 2015

6:00 PM

Council Chambers, Courthouse

Budget - Final

Budget Hearing - Agenda

CALL TO ORDER

PRAYER / PLEDGE

ORDINANCES SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

2015-0197 An ordinance to approve and adopt the appropriation of Funds for the

St. Charles Parish Consolidated Operating and Capital Budget for

Fiscal Year 2016.

Sponsors: Mr. St. Pierre Jr. and Department of Finance

<u>Attachments:</u> 2016 Proposed Budget (includes Budget Message)

budget hearing 10-29-2015

<u>Draft Budget Data (Boards & Agencies)</u>
2015-0197 2016 Proposed Budget -A&B
2015-0197 Calendar of Official Action

2015-0197 hearing-date-2016-10-27-2015

Legislative History

6/1/15 Parish Council Accepted

Reported:

Finance Department Recommended: Approval

6/1/15 Parish Council Accepted
10/5/15 Parish President Introduced

10/5/15 Parish Council Publish/Scheduled for Public Hearing to the

Parish Council

10/19/15 Parish Council Publish/Scheduled for Public Hearing to the

Parish Council

10/27/15 Parish Council Public Hearing Requirements Satisfied

10/27/15 Parish Council Amendments Recorded

AMENDMENT NO. 1 - Special Revenue Funds - Road & Drainage, Drainage - Fund Number: 112 - Capital Outlay

Councilwoman Fisher-Perrier motioned, seconded by Councilman Wilson, to amend the proposed budget under Improvements other than Buildings to rename the detailed description for "Westbank Levee - Ellington" to "Ellington Pump Station" and under Arch/Engineering Fees and Other Fees to rename the detailed description for "Westbank Levee - Ellington" to "Westbank Levee". Motion carried 7 yeas, Councilmen Schexnaydre and Lewis absent.

AMENDMENT NO. 2 - Special Revenue Funds - Recreation - Fund 113 - Capital Outlay - Improvements other than Buildings

Councilman Wilson motioned, seconded by Councilman Lewis, to amend the proposed budget to transfer from the General Fund \$89,000.00 to Fund 113 - Capital Outlay - Recreation - Improvements other than Buildings and add \$89,000.00 to Capital Outlay - Recreation - Improvements other than Buildings - Walking Path Repairs (EB & WB Bridge Parks) for a new total of \$189,000.00. Motion carried 8 yeas, Councilwoman Schexnaydre absent.

10/27/15 Parish Council Publish/Scheduled for Public Hearing to the

Parish Council

ANNOUNCEMENT

PUBLIC HEARING ON TUESDAY, NOVEMBER 3, 2015, 6:00 PM, COUNCIL CHAMBERS, COURTHOUSE, HAHNVILLE

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Accommodations for Disabled

St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5000 to discuss the particular accommodations needed.