



Grants Office

Holly Fonseca, MBA

Grants Officer

Council Meeting Presentation

May 2, 2016

Grants Office Facts

- Pursue grant funding and manage grant awards for Parish projects and programs
- **\$100M in grants awarded for 172 projects and programs since 2008**
 - \$78M in competitive grant awards
 - \$17.8M in non-competitive grant awards
 - \$4.4M in FEMA Public Assistance
 - That's over \$1,890 in grant funding per parish resident!
- **Completed 109 grant projects costing \$92.5M since 2008**
 - \$76M in grant funding and \$16.5M in local funds utilized
 - That's over \$4.50 in grant funding for every \$1 of local funds!
- **Grants are the 3rd largest source of revenue for the parish government after sales and ad valorem taxes**
- **Grants Office 2016 Budget \$313K**
 - Over the past 8 years, the Grants Office has secured \$61 in grant funding for every \$1 spent on the Grants Office – a **6036%** Return on Investment!
- **Grants Office staff:**
 - Grants Officer – Holly Fonseca
 - Grants Specialist III – Carla Chiasson
 - Grants Specialist I – Jessica Baudoin



Grant Funding Awarded in 2015

Grant Award	Project
\$199,939	Pump Stations Generators – Hazard Mitigation Grant Program (HMGP)
\$2,081,900	West Bank Multi-Use Path - Phases IV & V – Transportation Alternatives Program
\$731,255	Killona Sewer Force Main Extension - LCDBG
\$68,745	River Region Wastewater Feasibility Project - Killona Sewer Force Main Extension - EPA
\$561,199	Sunset Pump Station Improvements – HMGP
\$985,208	Elevation of 9 Repetitive Loss Structures – HMGP
\$55,000	Various Roads Signage: Ormond Blvd. & Paul Frederick St. – Local Road Safety Program
\$444,912	Primrose Canal Road Crossing Culvert Improvements - Additional Funding - HMGP
\$54,900	RSVP FY2015 (4/1/15 - 3/31/16)
\$586,070	Courthouse Generator - Additional Funding – HMGP
\$900,000	WBHPL - Willowridge Levee – DOTD Statewide Flood Control Program Year 5 Allocation
\$900,000	WBHPL - Willowridge Pump Station - DOTD Statewide Flood Control Program Year 4 Allocation
\$600	2015 Fall Trash Bash Incentive - iPad Minis (2) – Entergy MicroGrant Program
\$94,167	St. John Sewer Lift Station Hatches – Local Government Assistance Program
\$235,000	Planning & Zoning Generator – HMGP
\$135,317	West Bank A Plant Clarifier Refurbishment – Community Water Enrichment Fund
\$250,000	LaBranche Salinity Control Structure - Coalition to Restore Coastal Louisiana
\$8,284,212	Total

Grant Funding at Work

47 Total Projects:

\$17.9 M 17 Completed since May 2015

\$15.6 M 9 Under Construction

\$ 5.9 M 21 Under Design

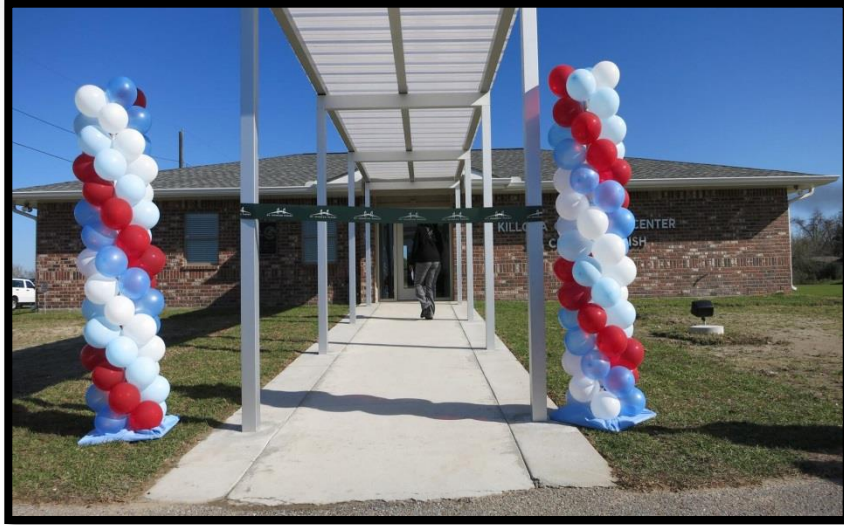
\$ 39.4M **GRAND TOTAL**



Grant Funded Projects Completed Since May 2015

Total Project Cost	Grant Award	Project
\$219,116	\$197,204	SRL Elevation
\$176,538	\$166,733	FMA Elevation
\$278,506	\$151,698	West Bank B-Plant Clarifier
\$349,874	\$262,406	Mobile Communications Unit
\$3,743,416	\$3,743,416	East LaBranche Shoreline Protection
\$435,381	\$175,713	Killona Community Center
\$600	\$600	2015 Fall Trash Bash Incentive
\$328,500	\$328,500	Animal Shelter Generator
\$5,613,186	\$3,885,664	WBPHL – Willowridge Levee Phase I (DOTD & FP&C)
\$5,901,794	\$5,901,794	WBHPL (CPRA)
\$816,040	\$816,040	Up the Bayou Pump Station Bar Screen Cleaners
\$209,029	\$209,029	4 Pump Stations Generators
\$2,198,079	\$1,581,941	Primrose Canal Road Crossing Culvert Improvements
\$735,156	\$551,367	Mimosa Park Drainage Improvements
\$21,005,215	\$17,972,105	Total

Grant Funded Projects Completed



\$176K – Killona Community Center



\$152K– West Bank B-Plant Clarifier



\$262K – Mobile Communications Unit



\$3.7M – East LaBranche Shoreline Protection Project

Grant Funded Projects Completed



\$329K – Animal Shelter Generator



\$3.9M – Willowridge Levee Ph. I



\$1.6M – Primrose Canal Crossing Culvert Improvements



\$816K – Up the Bayou Pump Station Bar Screen Cleaners

Grant Funded Projects Completed



\$209K – 4 Pump Station Generators



\$551K – Mimosa Park Drainage Improvements

Grant Funded Projects Under Construction



Grant Award	Project
\$284,250	FMA Elevations
\$126,980	HMGP Elevation
\$8,000,000	Ellington Levee Phase I
\$1,319,032	Ormond Blvd Pavement Rehab
\$561,199	Sunset Pump Station Capacity Increase
\$1,378,703	WBHPL – Willowridge Pump Station
\$3,881,053	WBHPL – Willowridge Levee Phase III
\$55,000	Various Roads Signage: Ormond Blvd. & Paul Frederick St.
\$15,606,217	Total

Grant Funded Projects Under Construction



\$1.4M – Willowridge Pump Station



\$3.9M – Willowridge Levee Phase III

Grant Funded Projects Under Construction



\$8M – Ellington Levee Phase I



Grant Funded Projects Under Design

Grant Award	Project
\$200,000	Rathborne Park Phase II
\$135,317	West Bank A-Plant Clarifier
\$508,846	HMGP Elevations
\$198,405	FMA Elevation
\$112,890	SRL Elevation
\$973,800	East Bank Bike Path Phase VI
\$2,081,900	West Bank Multi-Use Path - Phases IV & V
\$235,000	Planning & Zoning Generator
\$249,421	Mimosa Avenue Culvert Improvement
\$28,000	Intersection Safety Improvements
\$800,000	Killona Sewer Force Main Extension
\$37,500	St. Rose Sewer Network Upgrade Engineering
\$94,167	St. John Sewer Lift Station Hatches
\$25,000	Wetlands Watchers Park - Education Support Center
\$250,000	LaBranche Salinity Control Structure
\$5,930,246	Total

Closing Statements:

- Thanks to my team in the Grants Office for all of their dedication and hard work throughout the year.
- Our success is dependent on teamwork. Thank you to the Parish Council, Parish President, Dept. Heads, and staff for recognizing the value of grant funding and working with us to secure funding and successfully implement projects.



Questions or comments?