

Ord.

2009-0478

**INTRODUCED BY: V.J. ST. PIERRE, JR., PARISH PRESIDENT
(DEPARTMENT OF FINANCE)**

ORDINANCE NO. 09-12-17

An ordinance to amend Ordinance No. 09-9-9, which amended the 2009 Consolidated Operating and Capital Budget, to correct "Exhibit A" attached thereto.

WHEREAS, the 2009 St. Charles Parish Consolidated Operating and Capital Budget was adopted November 17, 2008 by Ordinance No. 08-11-4; amended February 16, 2009 by Ordinance No. 09-2-8, March 2, 2009 by Executive Order No. 09-1, March 18, 2009 by Executive Order No. 09-2, March 24, 2009 by Executive Order No. 09-3, May 20, 2009 by Executive Order No. 09-4, May 26, 2009 by Executive Order No. 09-5, June 1, 2009 by Ordinance No. 09-6-2, July 14, 2009 by Executive Order No. 09-6; August 12, 2009 by Executive Order No. 09-7; September 2, 2009 by Executive Order No. 09-8 and September 8, 2009 by Ordinance No. 09-9-9; and,

WHEREAS, Ordinance 09-9-9, adopted September 8, 2009 included an incorrect Exhibit A, and it is the desire of the Council to approve the corrected Exhibit A; and,

THE STCHARLES PARISH COUNCIL HEREBY ORDAINS:

SECTION I. That in accordance with the provisions of Article V, Sections D, E, and F of the St. Charles Parish Home Rule Charter and with the Louisiana Local Government Budget Act (R.S. 39:1301 et. seq.), the St. Charles Parish Council does hereby approve and amend the 2009 St. Charles Parish Consolidated Operating and Capital Budget as amended, to correct "Exhibit A" attached to Ordinance 09-9-9 to be replaced with the attached "Exhibit A" dated 12/1/09.

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: SCHEXNAYDRE, RAYMOND, TASTET, BENEDETTO, HOGAN, LAMBERT, NUSS
NAYS: NONE
ABSENT: AUTHEMENT, COCHRAN

And the ordinance was declared adopted this 21st day of December, 2009, to become effective five (5) days after publication in the Official Journal.

ACTING CHAIRMAN: [Signature]
SECRETARY: Chelcia Jasso Tucker
DLVD/PARISH PRESIDENT: December 22, 2009
APPROVED: ✓ DISAPPROVED: _____
PARISH PRESIDENT: [Signature]
RETD/SECRETARY: December 23, 2009
AT: 9:48 am RECD BY: BGT/vb

**ST. CHARLES PARISH
CONSOLIDATED OPERATING AND CAPITAL BUDGET SUMMARY STATEMENT
FISCAL YEAR ENDING DECEMBER 31, 2009**

	Prior Year Actual 2007	2008 Original Budget	2008 Current Estimate	2009 Requested Budget	Over or Under 2008
FUND BALANCE	63,469,055	66,289,118	74,738,738	73,608,765	(1,129,973)
PRIOR PERIOD ADJUSTMENT	1,324,364	-	-	-	-
ADJUSTED FUND BALANCE	64,793,419	66,289,118	74,738,738	73,608,765	(1,129,973)
CURRENT YEAR REVENUES	64,092,662	78,554,009	63,952,843	80,231,960	16,279,117
TOTAL MEANS OF FINANCING	128,886,081	144,843,127	138,691,581	153,840,725	15,149,144
EXPENDITURES:					
PERSONAL SERVICES	17,344,097	21,805,811	21,201,287	23,989,389	2,788,102
OPERATING SERVICES	9,320,392	11,813,088	12,538,879	12,786,726	247,847
MATERIALS AND SUPPLIES	3,235,748	4,132,923	4,967,251	4,824,233	(143,018)
OTHER CHARGES	369,940	822,899	749,884	825,919	76,035
DEBT SERVICE	6,511,714	7,262,219	6,593,231	6,391,583	(201,648)
CAPITAL OUTLAY	8,036,458	33,388,852	9,668,343	53,700,598	44,032,255
INTERGOVERNMENTAL	7,309,492	6,883,449	7,193,370	7,542,978	349,608
TRANSFERS	2,019,502	13,064,554	2,170,571	21,260,386	19,089,815
TOTAL EXPENDITURES	54,147,343	99,173,795	65,082,816	131,321,812	66,238,996
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	74,738,738	45,669,332	73,608,765	22,518,913	(51,089,852)