

2015 ADVAL council
ST. CHARLES PARISH
AD VALOREM TAX
MILLAGE RATE COMPARISON SCHEDULE

AREA/TAXING DISTRICT/Tax Roll	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2014/ 2015
<i>PARISHWIDE:</i>												
General Fund	3.28	3.28	3.28	3.17	3.21	3.21	3.21	3.17	3.17	3.17	3.17	-
Levees											4.00	4.00
ARC											0.70	0.70
Road Lighting	1.38	1.48	1.48	1.03	1.45	1.45	1.45	1.43	1.43	1.43	1.03	(0.40)
Library M & O	4.90	4.90	4.90	4.45	4.79	4.79	4.50	4.45	4.45	4.45	4.45	-
Road Maintenance	5.96	5.96	5.96	5.94	5.83	5.96	5.96	5.94	5.94	5.94	5.94	-
Recreation	2.97	2.97	2.97	2.97	2.96	2.96	2.96	2.97	2.97	2.97	2.97	-
Mosquito Control	0.71	0.91	1.10	1.10	1.08	1.08	1.08	1.10	1.10	1.10	1.10	-
Council on Aging	0.98	0.98	0.98	0.96	0.97	0.97	0.97	0.96	0.96	0.96	0.96	-
Fire Protection	1.58	1.58	1.58	1.53	1.54	1.55	1.55	1.53	1.53	1.53	1.53	-
E-911 Emergency System	1.00	1.00	1.00	0.99	0.98	0.98	1.00	0.99	0.99	0.99	0.99	-
Health Unit	0.65	0.65	0.65	0.64	0.64	0.65	0.65	0.64	0.64	0.64	0.64	-
Sewer Bonds	3.84	3.41	3.16	2.98	2.95	2.95	2.95	2.83	2.60	2.20	2.20	-
E-911 Telephone System Bonds	0.19	0.16	0.12	-								
TOTAL PARISHWIDE	27.75	27.28	27.18	25.76	26.40	26.55	26.28	26.01	25.78	25.38	29.68	4.30
<i>Increase/(Decrease over Prior Year)</i>	<i>(0.45)</i>	<i>(0.47)</i>	<i>(0.10)</i>	<i>(1.42)</i>	0.64	0.15	<i>(0.27)</i>	<i>(0.27)</i>	<i>(0.23)</i>	<i>(0.63)</i>	4.30	

ST. CHARLES PARISH
Advalorem Millage Rates Net Revenue Comparison
2015 Assessment

AREA/TAXING DISTRICT	2015 Adjusted	Estimated 2016 Net Revenue
<i>PARISHWIDE:</i>		
General Fund	3.17	3,668,790.32
Levees	4.00	4,629,388.42
Road Lighting	1.03	1,192,067.52
Library M & O	4.45	5,150,194.62
Road Maintenance	5.94	6,874,641.81
Recreation	2.97	3,437,320.90
Mosquito Control	1.10	1,273,081.82
Council on Aging	0.96	1,111,053.22
Fire Protection	1.53	1,770,741.07
E-911 Emergency System	0.99	1,145,773.63
Health Unit	0.64	740,702.15
ARC	0.70	810,142.97
Sewer Bonds	2.20	2,546,163.63
<i>TOTAL PARISHWIDE</i>	29.68	34,350,062.09

2015 TAX ROLL - ESTIMATE

	<u>Parish Wide</u>
2015 Tax Roll	<u>1,251,186,060</u>
Estimated 2015 Tax Roll (Gross)	<u><u>1,251,186,060</u></u>
Gross per Mill	\$1,251,186
2015 Ad Valorem Net of Retirement (3.5%)	-\$43,792
and Uncollectible (4%) - Rounded	-\$50,047
Net per Mill	\$1,157,347

2016 Revenue Estimate = Estimated 2015 Tax Roll (Gross) X Millage Rate X .96

2016 Retirement Estimate = Estimated 2015 Tax Roll (Gross) X Millage Rate X .035