

# **St. Charles Parish**

**Meeting Agenda** 

**Parish Council** 

| Council Chairman Marilyn B. Bellock<br>Councilmembers Beth A. Billings, Holly Fonseca,<br>La Sandra Darensbourg Gordon, Mary K. Clulee, Dick Gibbs,<br>Nicky Dufrene, Bob Fisher, Julia Fisher-Perrier |  |  |  |  |                           |                |                              |
|--|--|--|--|--|---------------------------|----------------|------------------------------|
|  |  |  |  |  | Tuesday, November 9, 2021 | 9:00 AM        | Council Chambers, Courthouse |
|  |  |  |  |  |                           | Budget - Final |                              |

## **Budget Hearing - Agenda**

CALL TO ORDER

### PRAYER / PLEDGE

Deacon Billy Raymond, Sr. Mt. Airy Baptist Church, Boutte

# Budget Message – 2022 Consolidated Operating & Capital Budget (President Matthew Jewell)

# ORDINANCE SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

| <u>2021-0159</u>    | An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2022. |
|---------------------|---|
| <u>Sponsors:</u>    | Mr. Jewell and Department of Finance  |
| <u>Attachments:</u> | 2022 PROPOSED BUDGET DOCUMENT 10.18.2021 without GFOA informatio  |
|                     | 2022 Draft Budget Data Council Office & Councilmembers.pdf  |
|                     | 2022 Draft Budget Data (Boards & Agencies).pdf  |
|                     | 2021-0159 2022 PROPOSED BUDGET EX A&B.pdf   |
|                     | 2021-0159 new CALENDAR OF OFFICIAL ACTION FOR 2022 BUDGET_Rev.  |
|                     | 2021-0159 CALENDAR OF OFFICIAL ACTION FOR 2022 BUDGET.pdf   |
|                     | Legislative History   |

| 6/7/21   | Parish Council  | Accepted  |  |  |
|----------|---|---|--|--|
|          | Reported:<br>Finance Department Recommended: Approval   |   |  |  |
|          | -   | Tuesday, October 26, 2021 at 9 am;<br>6 pm; and Monday, November 1, 2021 at 6       |  |  |
|          | Public comment opened; no public comment  |   |  |  |
| 6/7/21   | Parish Council  | Accepted  |  |  |
| 10/4/21  | Parish Council  | Amended   |  |  |
|          | Reported:<br>Finance Department Recommended: Approval   |   |  |  |
|          | -   | /ednesday, November 10, 2021 at 9:00 am;<br>21 at 1:00 pm; and Monday, November 15, |  |  |
|          | Public comment opened; no public comment<br>Council Discussion<br>Amendment: to amend the Calendar of Official Action for the 2022 Bud<br>by amending the public hearing dates to Tuesday, November 9, 202<br>9:00 am; Wednesday, November 10, 2021 at 1:00 pm; and Mon<br>November 15, 2021 at 6:00 pm |   |  |  |
|          |   |   |  |  |
| 10/4/21  | Parish Council  | Amended   |  |  |
| 10/4/21  | Parish Council  | Accepted  |  |  |
| 10/4/21  | Parish Council  | Accepted  |  |  |
| 10/18/21 | Parish President  | Introduced  |  |  |
| 10/18/21 | Parish Council  | Publish/Scheduled for Public Hearing to the<br>Parish Council                       |  |  |
| 11/1/21  | Parish President  | Introduced  |  |  |
| 11/1/21  | Parish Council  | Publish/Scheduled for Public Hearing to the<br>Parish Council                       |  |  |

#### ANNOUNCEMENT

### **ORDINANCE INTRODUCED FOR PUBLICATION / PUBLIC HEARING ON**

# WEDNESDAY, NOVEMBER 10, 2021, 1:00 PM, AND MONDAY, NOVEMBER 15, 2021, 6:00 PM, COUNCIL CHAMBERS, COURTHOUSE, HAHNVILLE

| <u>2021-0159</u>    | An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2022.       |  |   |  |  |
|---------------------|---|--|---|--|--|
| <u>Sponsors:</u>    | Mr. Jewell and Department of Finance  |  |   |  |  |
| <u>Attachments:</u> | 2022 PROPOSED BUDGET DOCUMENT 10.18.2021 without GFOA informatio  |  |   |  |  |
|                     | <u>2022 Draft B</u>   | 2022 Draft Budget Data Council Office & Councilmembers.pdf |   |  |  |
|                     | 2022 Draft Budget Data (Boards & Agencies).pdf<br>2021-0159 2022 PROPOSED BUDGET EX A&B.pdf<br>2021-0159 new CALENDAR OF OFFICIAL ACTION FOR 2022 BUDGET_Rev. |  |   |  |  |
|                     |   |  |   |  |  |
|                     |   |  |   |  |  |
|                     | <u>2021-0159 (</u>  | CALENDAR OF OFFICIAL A                                     | CTION FOR 2022 BUDGET.pdf   |  |  |
|                     | Legislative History   |  |   |  |  |
|                     | 6/7/21  | Parish Council   | Accepted  |  |  |
| Reported:           |   | •  |   |  |  |
|                     |   | Finance Department R                                       | ecommended: Approval  |  |  |
| -                   |   |  | ed for: Tuesday, October 26, 2021 at 9 am;<br>021 at 6 pm; and Monday, November 1, 2021 at 6  |  |  |
|                     |   | Public comment opened;                                     | no public comment   |  |  |
|                     | 6/7/21  | Parish Council   | Accepted  |  |  |
|                     | 10/4/21   | Parish Council   | Amended   |  |  |
|                     |   | Reported:<br>Finance Department R                          | ecommended: Approval  |  |  |
|                     |   | -  | or: Wednesday, November 10, 2021 at 9:00 am;<br>10, 2021 at 1:00 pm; and Monday, November 15,   |  |  |
|                     |   | Public comment opened;                                     | no public comment   |  |  |
|                     |   | by amending the publ                                       | d the Calendar of Official Action for the 2022 Budget<br>ic hearing dates to Tuesday, November 9, 2021 at<br>November 10, 2021 at 1:00 pm; and Monday,<br>00 pm |  |  |
|                     | 10/4/21   | Parish Council   | Amended   |  |  |
|                     | 10/4/21   | Parish Council   | Accepted  |  |  |
|                     | 10/4/21   | Parish Council   | Accepted  |  |  |

| 10/18/21 | Parish President | Introduced  |
|----------|------------------|---|
| 10/18/21 | Parish Council   | Publish/Scheduled for Public Hearing to the<br>Parish Council |
| 11/1/21  | Parish President | Introduced  |
| 11/1/21  | Parish Council   | Publish/Scheduled for Public Hearing to the<br>Parish Council |

#### Accommodations for Disabled

St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5000 to discuss the particular accommodations needed.