

Approved Under DNR Delegated Authority
CFMS# 690546
Julia Rayford

Office of Contractual Review #

CFMS # 690546

OCPR Contract #2512-11-01

Amendment # 1

Amendment to Agreement between State of Louisiana

Office of Coastal Protection and Restoration

AND

St. Charles Parish Government

PO Box 302

Hahnville, LA 70057

Tel. No. 225-292-1004

Vendor # 72-6001208

Amendment Provisions

Change Agreement from:

APPENDIX A

Contingency	Repair and replacements to Pump Station	\$100,000
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CHANGE TO:

APPENDIX A

Contingency		\$100,000
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All other terms and conditions of the agreement shall remain the same.

Amendment becomes effective: February 15, 2011

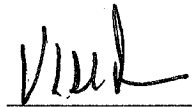
Justification:

We are amending APPENDIX A of this agreement to have the description for Contingency Funds removed.

No amendment shall be valid until it has been executed by all parties and approved by the Director of the office of Contractual Review, Division of Administration.

This amendment contains or has attached hereto all revised terms and conditions agreed upon by contracting parties. IN WITNESS THEREOF, this amendment is signed and entered into on the date indicated below:

CONTRACTOR SIGNATURE



St. Charles Parish Government

Date

7-11-11

STATE AGENCY SIGNATURE



Steve Mathies, Ph.D.
Executive Director, OCPR

Date

11 Jun 2011

DAVIS POND FRESHWATER DIVERSION PROJECT

ESTIMATED FIVE YEAR OPERATION AND MAINTENANCE BUDGET

Term: February 1, 2011 through January 31, 2016

<u>BUDGET CATEGORY</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Supplies and Materials	Grass, weed and litter control, fuel	\$ 250,000
Operations and Maintenance	Personnel (refer to attachments)	1,271,030
Equipment Acquisition	1 Tractor	85,000
	1 Lawnmower (72 inch cut)	15,000
	1 Bobcat brush cutter attachment for Bobcat Skidloade	6,500
	1 Grader for Bobcat attachment	11,000
	1 Single cab F-150 4 x 4 w/lt 8 foot box	31,000
	Miscellaneous tools	15,000
	Telemetry upgrades	30,000
Sub-total Equipment Acquisition		<u>193,500</u>
Administrative	Telephones, copies, mail, fax, office supplies	30,000
Contingency		100,000
Total Estimated Five Year Budget		<u><u>\$1,844,530</u></u>

DAVIS POND FRESHWATER DIVERSION PROJECT

ANNUALLY ESTIMATED EMPLOYEE COST BY POSITION

FYE 2012

2/1/2011 - 1/31/2012

<u>TITLE</u>	<u>ESTIMATED HOURS</u>	<u>STRAIGHT TIME HOURLY RATE</u>	<u>TOTAL</u>
ACCOUNT CLERK II	100	24.23	\$ 2,423.00
ACCOUNTANT	24	38.47	923.28
AREA FOREMAN	120	38.63	4,635.60
ASSISTANT DIRECTOR	12	50.07	600.84
ASSISTANT SUPERINTENDENT	50	48.29	2,414.50
AUTOMATION CONTROL ELECTRICIAN	12	41.38	496.32
DAVIS DIVERSION FACILITY OPERATOR	2,080	32.19	66,955.20
DIRECTOR	12	83.51	1,002.12
ELECTRICIAN	60	40.24	2,414.40
EQUIPMENT OPERATOR I (2 FULL TIME)	4,160	17.82	74,131.20
EQUIPMENT OPERATOR II	30	22.60	678.00
EQUIPMENT OPERATOR III	30	27.01	810.30
EQUIPMENT OPERATOR IV	30	34.92	1,047.60
GRANTS OFFICER	12	51.54	618.48
LABORER	200	15.57	3,114.00
MECHANIC	200	33.85	6,770.00
PUMP MECHANIC HELPER	2,080	22.82	47,465.60
SENIOR AUTOMATION TECHNICIAN	40	43.32	1,732.80
SHOP FOREMAN	12	42.01	504.12
SHOP MECHANIC'S HELPER	12	23.84	286.08
TRAFFIC SIGN TECHNICIAN	20	15.57	311.40
WELDER	50	33.65	1,682.50
	<u>9,246</u>	2012 TOTAL	<u>\$ 221,017.34</u>

OVERTIME RATES COMPUTED AT 1.5 TIMES THE ABOVE HOURLY RATE

DAVIS POND FRESHWATER DIVERSION PROJECT

ANNUALLY ESTIMATED EMPLOYEE COST BY POSITION
FYE 2013

2/1/2012 - 1/31/2013

<u>TITLE</u>	<u>ESTIMATED HOURS</u>	<u>STRAIGHT TIME HOURLY RATE</u>	<u>TOTAL</u>
ACCOUNT CLERK II	100	25.93	\$ 2,593.00
ACCOUNTANT	24	41.18	987.84
AREA FOREMAN	120	41.33	4,959.60
ASSISTANT DIRECTOR	12	53.57	642.84
ASSISTANT SUPERINTENDENT	50	51.67	2,583.50
AUTOMATION CONTROL ELECTRICIAN	12	44.26	531.12
DAVIS DIVERSION FACILITY OPERATOR	2,080	34.44	71,635.20
DIRECTOR	12	89.36	1,072.32
ELECTRICIAN	60	43.06	2,583.60
EQUIPMENT OPERATOR I (2 FULL TIME)	4,160	19.07	79,331.20
EQUIPMENT OPERATOR II	30	24.18	725.40
EQUIPMENT OPERATOR III	30	28.90	867.00
EQUIPMENT OPERATOR IV	30	37.36	1,120.80
GRANTS OFFICER	12	55.15	661.80
LABORER	200	16.66	3,332.00
MECHANIC	200	36.22	7,244.00
PUMP MECHANIC HELPER	2,080	24.42	50,793.60
SENIOR AUTOMATION TECHNICIAN	40	46.35	1,854.00
SHOP FOREMAN	12	44.95	539.40
SHOP MECHANIC'S HELPER	12	25.51	306.12
TRAFFIC SIGN TECHNICIAN	20	16.66	333.20
WELDER	50	36.01	1,800.50
	<u>9,246</u>	2013 TOTAL	<u>\$ 236,498.04</u>

2013 ESTIMATE WAS COMPUTED FROM 2012 RATES PLUS 7%

OVERTIME RATES COMPUTED AT 1.5 TIMES THE ABOVE HOURLY RATE

DAVIS POND FRESHWATER DIVERSION PROJECT

ANNUALLY ESTIMATED EMPLOYEE COST BY POSITION
FYE 2014

2/1/2013 - 1/31/2014

<u>TITLE</u>	<u>ESTIMATED HOURS</u>	<u>STRAIGHT TIME HOURLY RATE</u>	<u>TOTAL</u>
ACCOUNT CLERK II	100	27.75	\$ 2,775.00
ACCOUNTANT	24	44.04	1,056.96
AREA FOREMAN	120	44.22	5,306.40
ASSISTANT DIRECTOR	12	57.32	687.84
ASSISTANT SUPERINTENDENT	50	55.29	2,764.50
AUTOMATION CONTROL ELECTRICIAN	12	47.36	568.32
DAVIS DIVERSION FACILITY OPERATOR	2,080	36.85	76,648.00
DIRECTOR	12	95.62	1,147.44
ELECTRICIAN	80	46.07	2,764.20
EQUIPMENT OPERATOR I (2 FULL TIME)	4,160	20.40	84,864.00
EQUIPMENT OPERATOR II	30	25.87	776.10
EQUIPMENT OPERATOR III	30	30.92	927.60
EQUIPMENT OPERATOR IV	30	39.98	1,199.40
GRANTS OFFICER	12	59.01	708.12
LABORER	200	17.83	3,566.00
MECHANIC	200	38.76	7,752.00
PUMP MECHANIC HELPER	2,080	25.13	54,350.40
SENIOR AUTOMATION TECHNICIAN	40	49.59	1,983.60
SHOP FOREMAN	12	48.10	577.20
SHOP MECHANIC'S HELPER	12	27.30	327.60
TRAFFIC SIGN TECHNICIAN	20	17.83	356.60
WELDER	50	36.53	1,826.50
	<u>9,246</u>	2014 TOTAL	<u>\$ 253,033.78</u>

2014 ESTIMATE WAS COMPUTED FROM 2013 RATES PLUS 7%

OVERTIME RATES COMPUTED AT 1.5 TIMES THE ABOVE HOURLY RATE

DAVIS POND FRESHWATER DIVERSION PROJECT

ANNUALLY ESTIMATED EMPLOYEE COST BY POSITION

FYE 2015

2/1/2014 - 1/31/2015

<u>TITLE</u>	<u>ESTIMATED HOURS</u>	<u>STRAIGHT TIME HOURLY RATE</u>	<u>TOTAL</u>
ACCOUNT CLERK II	100	29.69	\$ 2,969.00
ACCOUNTANT	24	47.12	1,130.88
AREA FOREMAN	120	47.32	5,678.40
ASSISTANT DIRECTOR	12	61.33	735.96
ASSISTANT SUPERINTENDENT	50	59.16	2,958.00
AUTOMATION CONTROL ELECTRICIAN	12	50.68	608.16
DAVIS DIVERSION FACILITY OPERATOR	2,080	39.49	82,014.40
DIRECTOR	12	102.31	1,227.72
ELECTRICIAN	60	49.28	2,957.40
EQUIPMENT OPERATOR I (2 FULL TIME)	4,160	21.83	90,812.80
EQUIPMENT OPERATOR II	30	27.68	830.40
EQUIPMENT OPERATOR III	30	33.08	992.40
EQUIPMENT OPERATOR IV	30	42.78	1,283.40
GRANTS OFFICER	12	63.14	757.68
LABORER	200	19.08	3,816.00
MECHANIC	200	41.47	8,294.00
PUMP MECHANIC HELPER	2,080	27.96	58,166.80
SENIOR AUTOMATION TECHNICIAN	40	53.06	2,122.40
SHOP FOREMAN	12	51.47	617.64
SHOP MECHANIC'S HELPER	12	29.21	350.52
TRAFFIC SIGN TECHNICIAN	20	19.08	381.60
WELDER	50	41.23	2,061.50
	<u>9,248</u>	2015 TOTAL	<u>\$ 270,757.08</u>

2015 ESTIMATE WAS COMPUTED FROM 2014 RATES PLUS 7%

OVERTIME RATES COMPUTED AT 1.5 TIMES THE ABOVE HOURLY RATE

DAVIS POND FRESHWATER DIVERSION PROJECT

ANNUALLY ESTIMATED EMPLOYEE COST BY POSITION
 FYE 2016

2/1/2015 - 1/31/2016

<u>TITLE</u>	<u>ESTIMATED HOURS</u>	<u>STRAIGHT TIME HOURLY RATE</u>	<u>TOTAL</u>
ACCOUNT CLERK II	100	31.77	\$ 3,177.00
ACCOUNTANT	24	50.42	1,210.08
AREA FOREMAN	120	50.63	6,075.60
ASSISTANT DIRECTOR	12	65.62	787.44
ASSISTANT SUPERINTENDENT	50	63.30	3,185.00
AUTOMATION CONTROL ELECTRICIAN	12	54.23	650.76
DAVIS DIVERSION FACILITY OPERATOR	2,080	42.19	87,765.20
DIRECTOR	12	109.47	1,313.64
ELECTRICIAN	60	52.74	3,164.40
EQUIPMENT OPERATOR I (2 FULL TIME)	4,160	23.36	97,177.60
EQUIPMENT OPERATOR II	30	29.62	888.60
EQUIPMENT OPERATOR III	30	35.40	1,062.00
EQUIPMENT OPERATOR IV	30	45.77	1,373.10
GRANTS OFFICER	12	67.66	810.72
LABORER	200	20.42	4,084.00
MECHANIC	200	44.37	8,874.00
PUMP MECHANIC HELPER	2,080	29.92	62,233.60
SENIOR AUTOMATION TECHNICIAN	40	56.77	2,270.80
SHOP FOREMAN	12	55.07	660.84
SHOP MECHANIC'S HELPER	12	31.25	375.00
TRAFFIC SIGN TECHNICIAN	20	20.42	408.40
WELDER	50	44.12	2,206.00
	<u>9,246</u>	2016 TOTAL	<u>\$ 289,723.78</u>

2016 ESTIMATE WAS COMPUTED FROM 2015 RATES PLUS 7%

OVERTIME RATES COMPUTED AT 1.5 TIMES THE ABOVE HOURLY RATE