

2023-0171

INTRODUCED BY: MATTHEW JEWELL, PARISH PRESIDENT  
(DEPARTMENT OF FINANCE)

ORDINANCE NO. 23-7-13

An ordinance adopting, setting forth, levying and imposing taxes on all property subject to taxation in the Parish of St. Charles, State of Louisiana, as required by Section 23 of Article VII of the Constitution of Louisiana and Revised Statute 47.1705(B) for General Parochial Purposes; constructing, acquiring, maintaining, operating, extending and/or improving levees, facilities and structures associated with outer flood protection systems within the Parish; constructing, maintaining, and operating the Parish Road Maintenance program, Parish Recreation program, Parish Fire Protection, Mosquito Control Program, E-911 Telephone System, Health Unit and Council on Aging program; Council on Aging Program (2); Road Lighting District No. 1; Library Service District No. 1; the ARC of St. Charles; paying any costs associated with acquiring, constructing, improving, maintaining and operating wastewater facilities and systems in the Parish.

THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:

SECTION I. That acting under the authority of Section 23 of Article VII of the Constitution of the State of Louisiana and Section 47.1705(B) of the Louisiana Revised Statutes of 1950, as amended.

A. As Governing authority of St. Charles Parish, Library Service District No. 1, and Road Lighting District No.1 of St. Charles Parish, acting under the authority of special elections held in said Parish, there is hereby levied, assessed and imposed special taxes on all of the taxable property within the Parish and the respective Districts for the year 2023 for the respective purposes contained in the propositions voted upon at said elections, and said taxes shall be levied, assessed and imposed at the following millage rates:

	2023 Millages Levied
General Parochial	3.11
Levees	3.81
ARC	0.63
Road Lighting District No. 1	0.86
Library Service District No. 1	4.08
Road Maintenance Program	5.61
Recreation Program	2.90
Mosquito Control Program	0.91
Council on Aging Program	0.89
Council on Aging Program (2)	0.74
Fire Protection	1.50
E-911 Telephone System	0.95
Wastewater Facilities	2.16
Health Unit	0.58

**SECTION II.** That the proper administrative officers of the Parish of St. Charles, State of Louisiana, be and they are hereby empowered, authorized and directed to spread said taxes, as herein above set forth, upon the assessment roll of said Parish for the year 2023, and to make the collection of the respective taxes imposed for and on behalf of said Parish and said Districts, according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and the collection thereof shall be enforceable in the manner provided by law.

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: BILLINGS, FONSECA, DARENSBOURG GORDON, CLULEE, GIBBS,  
BELLOCK, FISHER, FISHER-CORMIER  
NAYS: DUFRENE  
ABSENT: NONE  
ABSTAIN: NONE

And the ordinance was declared adopted this 31<sup>st</sup> day of July, 2023 to become effective five (5) days after publication in the Official Journal.

CHAIRMAN: Booth Billings

SECRETARY: Michelle Dupontato

DLVD/PARISH PRESIDENT: August 1, 2023

APPROVED: ✓ DISAPPROVED: \_\_\_\_\_

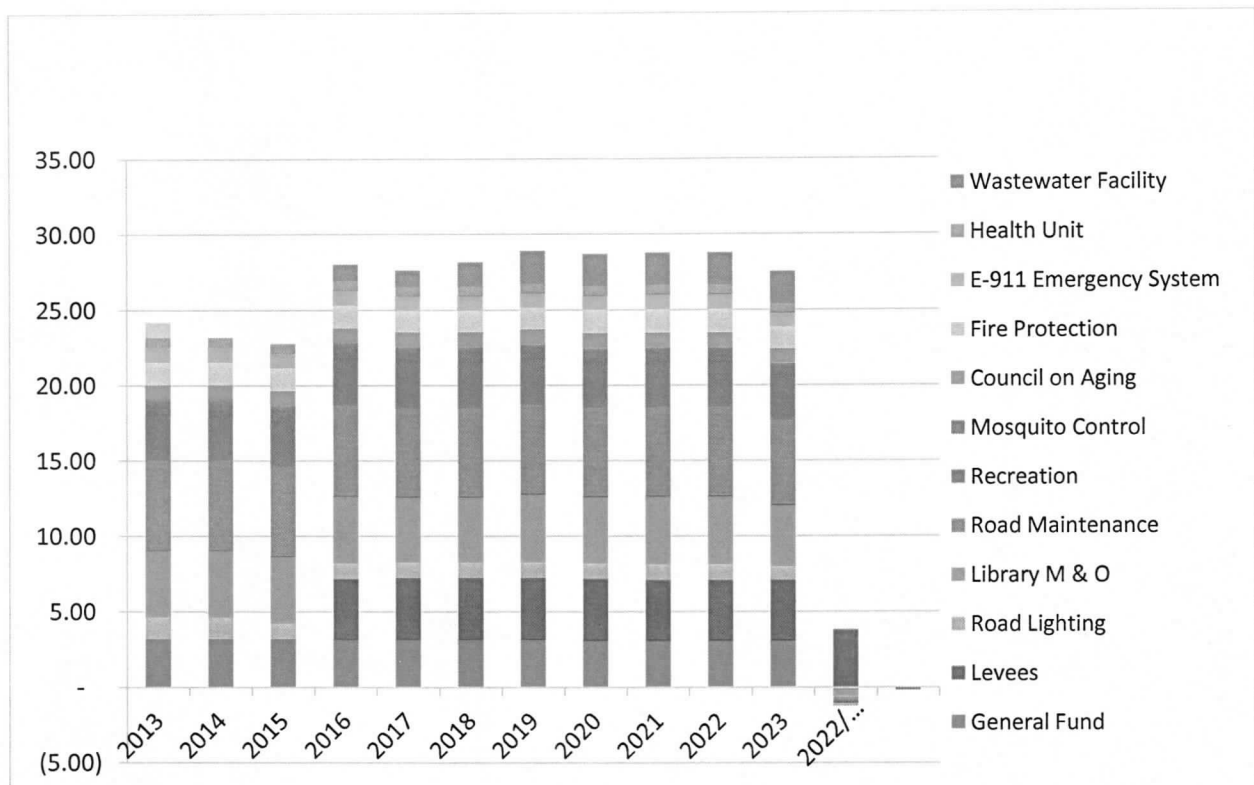
PARISH PRESIDENT: Mark Jance

RETD/SECRETARY: August 1, 2023

AT: 3:53 pm RECD BY: [Signature]

2023-0171 2023 ADVAL council  
**ST. CHARLES PARISH**  
**AD VALOREM TAX**  
**MILLAGE RATE COMPARISON SCHEDULE**

AREA/TAXING DISTRICT/Tax Roll	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2022/ 2023
PARISHWIDE:												
General Fund	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.11	3.11	3.11	3.11	-
Levees			4.00	4.07	4.07	4.07	4.07	3.99	3.99	3.99	3.81	(0.18)
ARC			0.70	0.70	0.67	0.67	0.67	0.66	0.66	0.66	0.63	(0.03)
Road Lighting	1.43	1.43	1.03	1.03	1.01	1.01	1.01	0.99	1.01	1.01	0.86	(0.15)
Library M & O	4.45	4.45	4.45	4.45	4.35	4.35	4.53	4.44	4.53	4.53	4.08	(0.45)
Road Maintenance	5.94	5.94	5.94	6.04	5.90	5.90	5.90	5.90	5.90	5.90	5.61	(0.29)
Recreation	2.97	2.97	2.97	3.02	2.96	2.96	2.96	2.90	2.90	2.90	2.90	-
Mosquito Control	1.10	1.10	1.10	1.10	1.08	1.08	1.08	1.06	1.06	1.06	0.91	(0.15)
Council on Aging	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.94	0.94	0.94	0.89	(0.05)
Council on Aging							0.80	0.78	0.78	0.78	0.74	(0.04)
Fire Protection	1.53	1.53	1.53	1.53	1.45	1.45	1.45	1.58	1.58	1.58	1.50	(0.08)
E-911 Emergency System	0.99	0.99	0.99	0.99	0.97	0.97	0.97	0.95	1.00	1.00	0.95	(0.05)
Health Unit	0.64	0.64	0.64	0.64	0.61	0.61	0.61	0.61	0.61	0.61	0.58	(0.03)
Wastewater Facility				1.09	1.09	1.64	2.20	2.16	2.16	2.16	2.16	-
TOTAL PARISHWIDE	25.78	25.38	29.68	29.90	29.40	29.40	30.38	30.07	30.23	30.23	28.73	(1.50)
Increase/(Decrease over Prior Year)	(0.23)	(0.40)	4.30	0.22	(0.50)	0.00	0.98	(0.31)	0.16	0.00	(1.50)	



2024 Budget				
AD VALOREM REVENUE		Gross	\$2,160,000	
AND EXPENSE		Deductions	1.00%	2.76%
Fund	Millage		Revenue Estimate (Gross)	Retirement Expense
General Fund	3.11		6,650,424	185,574
Levees	3.81		8,147,304	227,343
ARC	0.63		1,340,777	37,413
Road Lighting	0.86		1,837,955	51,286
Library M & O	4.08		8,732,156	243,662
Road Maintenance	5.61		11,996,424	334,749
Recreation	2.90		6,190,668	172,745
Mosquito Control	0.91		1,939,529	54,121
Council on Aging	0.89		1,909,591	53,285
Council on Aging	0.74		1,584,554	44,215
Fire Protection	1.50		3,209,738	89,565
E-911 Emergency System	0.95		2,031,480	56,687
Wastwater Facility	2.16		4,623,221	129,007
Health Unit	0.58		1,239,203	34,579

ST. CHARLES PARISH  
Ad Valorem Millage Rates Gross Revenue Comparison  
2023 Assessment

AREA/TAXING DISTRICT	2023 Adjusted Mills (To be collected in 2024)	Estimated 2024 Gross Revenue	2022 Mills (Collected in 2023)	2023 Gross Revenue (As Provided by SCP Assessor)	Estimated Change in Revenue
PARISHWIDE:					
General Fund	3.11	6,717,600	3.11	5,695,327	1,022,273
Levees	3.81	8,229,600	3.99	7,306,865	922,735
Road Lighting	0.86	1,856,520	1.01	1,843,667	12,853
Library M & O	4.08	8,820,360	4.53	8,295,765	524,595
Road Maintenance	5.61	12,117,600	5.90	10,804,641	1,312,959
Recreation	2.90	6,253,200	2.90	5,310,753	942,447
Mosquito Control	0.91	1,959,120	1.06	1,941,171	17,950
Council on Aging	0.89	1,928,880	0.94	1,721,418	207,462
Council on Aging Elderly (2)	0.74	1,600,560	0.78	1,428,405	172,155
Fire Protection	1.50	3,242,160	1.58	2,893,446	348,714
E-911 Emergency System	0.95	2,052,000	1.00	1,831,294	220,706
Health Unit	0.58	1,251,720	0.61	1,117,088	134,632
ARC	0.63	1,354,320	0.66	1,208,654	145,666
WASTEWATER FACILITY	2.16	4,669,920	2.16	3,955,600	714,320
TOTAL PARISHWIDE	28.73	62,053,560	30.23	55,354,093	6,699,467
Decrease in total mills	1.50				

2023 TAX ROLL - ESTIMATE

	<u>Parish Wide</u>	<u>Parish Wide w/o Adjustments</u>
2023 Tax Roll (provided by SCP Assessor)	<u>2,160,000,000</u>	<u>2,160,000,000</u>
Estimated 2023 Tax Roll (Gross)	<u><u>2,160,000,000</u></u>	<u><u>2,160,000,000</u></u>
Gross per Mill	\$2,160,000	\$2,160,000

2024 Revenue Estimate = Estimated 2023 Tax Roll (Gross) X Millage Rate X .99.

2024 Retirement Estimate = Estimated 2023 Tax Roll (Gross) X Millage Rate X .027625

Retirement System Breakdown

0.0025	Assessors Retirement Fund
0.0025	Clerk of Court Retirement Fund
0.002	DA Retirement Fund
0.0025	Municipal Employees Retirement Fund
0.0025	Parochial Employees Retirement Fund
0.000625	Registrar of Voters Retirement
0.005	Sheriffs Pension
0.01	Teachers Retirement Fund
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2.7625%	