

Ord.

2011-0386

**INTRODUCED BY: V.J. ST. PIERRE, JR., PARISH PRESIDENT
(DEPARTMENT OF FINANCE)**

ORDINANCE NO. 11-12-9

An ordinance adopting the St. Charles Parish Council Road and Bridges Capital Program Budget for fiscal year 2012 through 2014 in accordance with the Parish Transportation Act.

WHEREAS, in accordance with the provisions of Louisiana Revised Statutes 48:751-760, the Parish Transportation Act, and the St. Charles Parish Home Rule Charter, the Parish President has submitted the Road and Bridges Capital Program Budget for fiscal year 2012 through 2014 to the St. Charles Parish Council; and,

WHEREAS, the Parish Council has taken under advisement the study of the Road and Bridges Capital Program Budget.

THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:

SECTION I. That the Road and Bridges Capital Program Budget for fiscal year 2012 through 2014 identified as "Exhibit A" is hereby approved and accepted.

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

- YEAS: SCHEXNAYDRE, RAYMOND, TASTET, BENEDETTO, HOGAN, COCHRAN, LAMBERT, NUSS
- NAYS: NONE
- ABSENT: AUTHEMENT

And the ordinance was declared adopted this 19th day of December, 2011, to become effective five (5) days after publication in the Official Journal.

CHAIRMAN: *[Signature]*
 SECRETARY: *[Signature]*
 DLVD/PARISH PRESIDENT: December 20, 2011
 APPROVED: _____ DISAPPROVED: _____

PARISH PRESIDENT: *[Signature]*
 RETD/SECRETARY: December 21, 2011
 AT: 8:45am RECD BY: BGT^{vb}

Exhibit "A"

St. Charles Parish Council
Road & Bridge Capital Budget Program

Project	Funding Source	2012	2013	2014	Total
Priority 14	Parish Transportation Special Revenue - Fund 102	21,398			21,398
Priority 13	Parish Transportation Special Revenue - Fund 102	61,618			61,618
Priority 12	Parish Transportation Special Revenue - Fund 102	609,274			609,274
Priority 11	Parish Transportation Special Revenue - Fund 102	7,710	357,520		365,230
Priority 10	Parish Transportation Special Revenue - Fund 102		142,480	500,000	642,480
		<u>700,000</u>	<u>500,000</u>	<u>500,000</u>	<u>1,700,000</u>
Priority 11	Road & Drainage M&O Special Revenue - Fund 112	750,000			750,000
		<u>750,000</u>			<u>750,000</u>
Total Capital Budget		<u>1,450,000</u>	<u>500,000</u>	<u>500,000</u>	<u>2,450,000</u>