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**2005-0368**

**INTRODUCED BY: ALBERT D. LAQUE, PARISH PRESIDENT  
(DEPARTMENT OF FINANCE)**

**ORDINANCE NO. 05-12-24**

An ordinance to amend the 2006 Consolidated Operating and Capital Budget to provide \$30,000 to the District Attorney's budget for a grant to the Center for Family & Youth Services for the Director's Salary.

**THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:**

**SECTION I.** The 2006 St. Charles Parish Consolidated Operating and Capital Budget was adopted November 7, 2005 by Ordinance No. 05-11-1.

**SECTION II.** The Council has taken under consideration the study of the amendment to the St. Charles Parish Consolidated Operating and Capital Budget for fiscal year 2006 as shown by the Revision Schedule.

**NOW, THEREFORE,** in accordance with the provisions of Article V, Sections D, E, and F of the St. Charles Parish Home Rule Charter and with the Louisiana Local Government Budget Act (R.S. 39:1301 et. seq.), the St. Charles Parish Council does hereby ordain to adopt the 2006 St. Charles Parish Consolidated Operating and Capital Budget as amended, and that it be attached hereto and made a part hereof and identified as "Exhibit A".

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: MARINO, FAUCHEUX, HILAIRE, FABRE, RAMCHANDRAN, BLACK,  
MINNICH  
NAYS: NONE  
ABSENT: WALLS, DUHE

And the ordinance was declared adopted this 19th day of December, 2005, to become effective five (5) days after publication in the Official Journal.

Amend Budget - Center for Family & Youth Services

CHAIRMAN: [Signature]  
SECRETARY: Philippe G. Ducher  
DLVD/PARISH PRESIDENT: December 20, 2005  
APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_

PARISH PRESIDENT: Albert D. Laque  
RETD/SECRETARY: December 20, 2005  
AT: 3:45pm RECD BY: [Signature]

**ST. CHARLES PARISH**  
**CONSOLIDATED OPERATING AND CAPITAL BUDGET SUMMARY STATEMENT**  
**FISCAL YEAR ENDING DECEMBER 31, 2006**

	Prior Year Actual 2004	2005 Original Budget	2005 Current Estimate	2006 Requested Budget	Over or Under 2004
<b>FUND BALANCE</b>	52,935,396	34,497,321	42,066,349	39,540,406	(2,525,943)
<b>CURRENT YEAR REVENUES</b>	53,737,008	58,569,272	60,816,877	57,696,200	(3,120,677)
<b>TOTAL MEANS OF FINANCING</b>	<u>106,672,404</u>	<u>93,066,593</u>	<u>102,883,226</u>	<u>97,236,606</u>	<u>(5,646,620)</u>
<b>EXPENDITURES:</b>					
PERSONAL SERVICES	16,674,583	18,693,319	17,834,053	18,631,191	797,138
OPERATING SERVICES	7,254,240	9,021,555	8,997,182	9,257,250	260,068
MATERIALS AND SUPPLIES	2,901,532	3,798,498	3,622,130	3,804,152	182,022
OTHER CHARGES	459,200	837,036	815,521	698,636	(116,885)
DEBT SERVICE	9,434,590	8,424,972	8,824,624	7,501,870	(1,322,754)
CAPITAL OUTLAY	16,813,293	20,683,523	6,573,530	19,911,579	13,338,049
INTERGOVERNMENTAL	5,234,752	5,868,941	6,009,301	6,527,568	518,267
TRANSFERS	5,833,865	2,019,070	10,666,479	2,312,769	(8,353,710)
<b>TOTAL EXPENDITURES</b>	<u>64,606,055</u>	<u>69,346,914</u>	<u>63,342,820</u>	<u>68,645,015</u>	<u>5,302,195</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<u>42,066,349</u>	<u>23,719,679</u>	<u>39,540,406</u>	<u>28,591,591</u>	<u>(10,948,815)</u>