



St. Charles Parish

Meeting Agenda

Parish Council

Council Chairman Wendy Benedetto
Councilmembers Carolyn K. Schexnaydre, Snookie Fauchaux,
Terrell D. Wilson, William Billy Woodruff, Paul J. Hogan,
Larry Cochran, Traci A. Fletcher, Julia Fisher-Perrier

St. Charles Parish Courthouse
15045 Highway 18
P.O. Box 302
Hahnville, LA 70057
985-783-5125
www.stcharlesparish.gov

Tuesday, October 29, 2013

6:00 PM

Courtroom II, Courthouse

Budget - Final

Budget Hearing - Minutes

CALL TO ORDER

PRAYER

PLEDGE

ORDINANCES SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2013-0194](#)

An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2014.

Sponsors:

Mr. St. Pierre Jr. and Department of Finance

Attachments:

[Exhibits A & B.pdf](#)

[2014 Budget Message.pdf](#)

[Exhibits A & B - Approved Budget.pdf](#)

[CALENDAR OF OFFICIAL ACTION FOR 2014 BUDGET](#)

[2013-0194 Final Ord 13-11-10 with Exhibits](#)

Legislative History

5/20/13

Parish Council

Accepted 1

Reported:

Finance Department Recommended: Approval

Mr. Grant Dussom, Finance Director asked the parish council to correct the Calendar of Official Action to change '2013 Budget' to read '2014 Budget'.

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| 5/20/13 | Parish Council | Accepted 1 <i>Councilwoman Fletcher requested a Point of Privilege to revisit File No. 2013-0194 to vote on the matter.</i> |
| | | <i>Reported: Finance Department Recommended: Approval</i> |
| | | <i>VOTE ON FILE NO. 2013-0194</i> |
| 10/7/13 | Parish President | Introduced |
| 10/7/13 | Parish Council | Publish/Scheduled for Public Hearing |
| 10/21/13 | Parish Council | Publish/Scheduled for Public Hearing |
| 10/22/13 | Parish Council | Public Hearing Requirements Satisfied |
| 10/22/13 | Parish Council | Publish/Scheduled for Public Hearing |
| 10/22/13 | Parish Council | Amendments Recorded |
| | | <i>AMENDMENT NO. 1 Motion by FLETCHER, 2nd by PERRIER to ADD \$1,743,446.00 TO General Fund Revenues-Department of Interior (CIAP) and ADD TO Capital Outlay - IOTB under CZM East La Branche Shoreline Protection Project. Amendment passed 7-2; BENEDETTO and COCHRAN-Absent.</i> |
| | | <i>AMENDMENT NO. 2 Motion by HOGAN, 2nd by WILSON to REDUCE Information Technology- Capital Outlay-Acquisition of Motor Vehicles GIS Truck by \$25,000.00 (leaving only \$25,000.00 for truck). Amendment passed 7-2; BENEDETTO and COCHRAN-Absent.</i> |
| | | <i>AMENDMENT NO. 3 Motion by FLETCHER, 2nd by SCHEXNAYDRE, to INCREASE Energy Assistance-General Fund Revenues-Share the Warmth by \$11,000.00; Energy Assistance Utilities-Gas by \$6,000.00, and Utilities-Electric by \$5,000.00. Amendment passed 7-2; BENEDETTO and COCHRAN-Absent.</i> |
| 10/24/13 | Parish Council | Public Hearing Requirements Satisfied |
| 10/24/13 | Parish Council | Publish/Scheduled for Public Hearing |

10/24/13 Parish Council Amendments Recorded
AMENDMENT NO. 4
Motion by HOGAN, 2nd by FLETCHER to AMEND the budget by making adjustments to Wastewater-Collection & Maintenance (401-420452): Operating Services-Wastewater/C&M - Maint of Property & Equipment-decrease \$10,000; Materials & Supplies-Wastewater/C&M - Miscellaneous-decrease \$20,000; Materials & Supplies-Wastewater/C&M - Equipment & Vehicle Parts-decrease \$15,000; and Wastewater-Treatment (401-420453): Operating Services-Wastewater/Trmt - Utilities-Electric-decrease \$10,000; Operating Services-Wastewater/Trmt - Rentals-decrease \$20,000; Operating Services-Wastewater/Trmt - Maint of Property & Equip-decrease \$20,000; Materials & Supplies-Wastewater/Trmt - Office & Comm. Equip.-decrease \$15,000; Materials & Supplies-Wastewater/Trmt - Miscellaneous-decrease \$20,000; Materials & Supplies-Wastewater/Trmt - Vehicle Supplies-decrease \$10,000; Materials & Supplies-Wastewater/Trmt - Gravel, Sand, Dirt, etc.-decrease \$5,000; Capital Outlay: Equipment-Collection & Maintenance - Replacement of Vacuum Truck-decrease \$230,000; and Capital Outlay: Equipment-Collection & Maintenance - Major Repairs-increase \$375,000
Amendment passed unanimously: 5 4; SCHEXNAYDRE, FAUCHEUX, BENEDETTO and COCHRAN-Absent.

Accommodations for Disabled

St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5125 to discuss the particular accommodations needed.