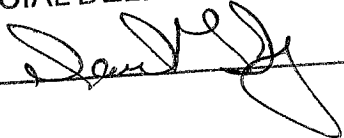


Lagoon 2000063798  
CFMS #  
APPROVED UNDER OCPR  
SPECIAL DELEGATION  


CFMS # 690546

CPRA Contract #2512-11-01

Amendment # 2

**Amendment to Agreement between State of Louisiana**  
Coastal Protection and Restoration Authority  
AND  
St. Charles Parish Government  
P.O. Box 302  
Hahnville, LA 70057  
Tel. No. 225-292-1004  
Vendor # 72-6001208

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**Amendment Provisions**

**CHANGE AGREEMENT FROM:**

APPENDIX A

Supplies and Materials	Grass, Weed and litter control, fuel	\$250,000
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**CHANGE AGREEMENT TO:**

APPENDIX A

Supplies and Materials	Grass, Weed and litter control, fuel	\$250,000
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	Additional grass, weed, and litter control, fuel (Reallocation from Contingency – Amendment #2)	<u>50,000</u>
Subtotal Supplies and Materials		\$300,000

**CHANGE AGREEMENT FROM:**

APPENDIX A

Operations and Maintenance	Personnel (refer to attachments)	\$1,271,030
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**CHANGE AGREEMENT TO:**

APPENDIX A

Operations and Maintenance      Personnel (refer to attachments)      \$894,343.74

**CHANGE AGREEMENT FROM:**

APPENDIX A

Equipment Acquisition

1 Tractor	\$85,000.00
1 Lawnmower (72 inch cut)	\$15,000.00
1 Bobcat brush cut-attach for Bobcat Skidloader	\$6,500.00
1 Grader for Bobcat attachment	\$11,000.00
1 Single cab F-150 4x4 truck with 8 foot box	\$31,000.00
Miscellaneous tools	\$15,000.00
Telemetry upgrades	\$30,000.00
<hr/> Subtotal Equipment Acquisition	<hr/> \$193,500.00

**CHANGE AGREEMENT TO:**

APPENDIX A

Equipment Acquisition

1 Tractor & Cutter	\$107,540.60
1 Lawnmower (72 inch cut)	\$15,000.00
1 Bobcat brush cut-attach for Bobcat Skidloader	\$6,500.00
1 Grader for Bobcat attachment	\$11,000.00
1 Single cab F-150 4x4 truck with 8 foot box	\$31,000.00
Miscellaneous tools	\$15,000.00
Telemetry upgrades	\$30,000.00
Purchase and Install new hydraulic lifters for Gates 1 & 4; Remove and refurbish the existing hydraulic lifters for future use	\$376,923.93
<hr/> Subtotal Equipment Acquisition	<hr/> \$592,964.53

**CHANGE AGREEMENT FROM:**

APPENDIX A

Administrative	Telephones, copies, mail, fax, office supplies	30,000
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**CHANGE AGREEMENT TO:**

APPENDIX A

Administrative	Telephones, copies, mail, fax, office supplies	30,000
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	Additional Office supplies	5,500
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Sub-total Administrative		35,500
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**CHANGE AGREEMENT FROM:**

APPENDIX A

Contingency		\$100,000
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**CHANGE AGREEMENT TO:**

APPENDIX A

Contingency		\$21,721.73
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**CHANGE AGREEMENT FROM:**

NOTICE TO PROCEED

The Contracting Party shall Proceed with work upon receipt of a copy of the contract executed by both parties and bearing the approval of the Division of Administration. The Contracting Party is advised that implementation of the contract's requirements shall be dependent on the availability of funds.

**CHANGE AGREEMENT TO:**

NOTICE TO PROCEED

The Contracting Party shall Proceed with work upon receipt of a copy of the contract executed by both parties and approved under CPRA Special Delegation. The Contracting Party is advised that implementation of the contract's requirements shall be dependent on the availability of funds.

**CHANGE AGREEMENT FROM:**

AMENDMENTS

The Contracting Party may, with the approval of the DNR Project Manager, revise the budget included in Appendix A, provided total budget revisions do not exceed ten percent (10%) per budget category and do not exceed the total contract amount. A copy of each budget revision will be retained in the OCPR contract file and a copy forwarded to the Division Administration's Office of Contractual Review. No other amendment shall be effective unless it is in writing, signed by duly authorized representative of both parties, and approved by the Division of Administration's Office of Contractual Review.

**CHANGE AGREEMENT TO:**

AMENDMENTS

The Contracting Party may, with the approval of the CPRA Project Manager, revise the budget included in Appendix A, provided total budget revisions do not exceed ten percent (10%) per budget category and do not exceed the total contract amount. A copy of each budget revision will be retained in the CPRA contract file and a copy forwarded to the Division Administration's Office of Contractual Review. No other amendment shall be effective unless it is in writing, signed by duly authorized representative of both parties, and approved under CPRA Special Delegation by the Department of Natural Resources.

**Amendment becomes effective:** July 1, 2014

**Justification:**

This amendment is needed to allow St. Charles Parish to purchase and install new hydraulic lifters for Gates 1 & 4.

No amendment shall be effective unless it is in writing, signed by duly authorized representatives of both parties and approved under Delegation of Authority by the Department of Natural Resources Procurement Division.

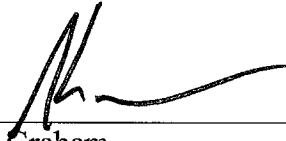
This amendment contains or has attached hereto all revised terms and conditions agreed upon by contracting parties. IN WITNESS THEREOF, this amendment is signed and entered into on the date indicated below:

CONTRACTOR SIGNATURE



St. Charles Parish Government

STATE AGENCY SIGNATURE



Kyle Graham  
Executive Director, CPRA

Date

3/18/15

Date

**DNR Cooperative Agreement No. 2512-11-01  
APPENDIX A**

**DAVIS POND FRESHWATER DIVERSION PROJECT  
ESTIMATED FIVE YEAR OPERATION AND MAINTENANCE BUDGET  
Term: February 1, 2011 through January 31, 2016**

<u>BUDGET CATEGORY</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Supplies and Materials	Grass, weed, and litter control, fuel	\$ 250,000.00
	Additional grass, weed, and litter control, fuel (Reallocation from Contingency – Amendment #2)	<u>50,000.00</u>
<b>Subtotal Supplies and Materials</b>		<b>\$ 300,000.00</b>
Operations and Maintenance	Personnel	\$ 1,271,030.00
	Personnel (Reallocated to Equipment Acquisition w/o Amendment via Budget Revision – May 2011)	< 22,540.60>
	Personnel (Reallocation to Equipment Acquisition - Amendment #2 - see attachments)	<u>&lt; 354,145.66&gt;</u>
<b>Subtotal Operations and Maintenance</b>		<b>\$ 894,343.74</b>
Equipment Acquisition	1 Tractor & Cutter (Reallocated from O&M w/o Amendment via Budget Revision - May 2011)	\$ 85,000.00 <u>22,540.60</u>
	Total Tractor & Cutter	\$ 107,540.60
	1 Lawnmower (72 inch cut)	15,000.00
	1 Bobcat brush cut-attach for Bobcat Skidloader	6,500.00
	1 Grader for Bobcat attachment	11,000.00
	1 Single cab F-150 4X4 truck with 8 foot box	31,000.00
	Miscellaneous tools	15,000.00
	Telemetry upgrades	30,000.00
	Purchase and Install new hydraulic lifters for Gates 1 & 4; Remove & refurbish the existing hydraulic lifters for future use (Reallocation from O&M and Contingency - Amendment #2)	<u>376,923.93</u>
<b>Subtotal Equipment Acquisition</b>		<b>\$ 592,964.53</b>
Administrative	Telephones, copiers, mail, fax, office supplies	\$ 30,000.00
	Additional office supplies (Reallocation from Contingency - Amendment #2)	<u>5,500.00</u>
<b>Subtotal Administrative</b>		<b>\$ 35,500.00</b>
Contingency	Removed description of "Repair and replacements to Pump Station" (Amendment #1-no cost change); Reallocate \$50,000 to Supplies and Materials, & \$5,500 to Administrative, and \$22,778.27 to Equipment Acquisition to repair gates 1 & 4 (Amendment #2)	\$ 100,000.00 <u>&lt; 78,278.27&gt;</u>
<b>Subtotal Contingency</b>		<b>\$ 21,721.73</b>
<b>Total Estimated Five Year Budget (No Change)</b>		<b>\$ 1,844,530.00</b>

DAVIS POND FRESHWATER DIVERSION PROJECT

ST. CHARLES PARISH AND CPRA COOPERATIVE AGREEMENT NO. 2512-11-01

**AMENDMENT DETAIL**

ANNUAL EMPLOYEE COST BY POSITION

**FYE 2012**

**2/01/2011 - 1/31/2012**

<u>TITLE</u>	<u>ACTUAL HOURS</u>	<u>HOURLY RATE</u>	<u>TOTAL</u>
ACCOUNT CLERK II	96.00	\$24.23	\$2,326.08
ACCOUNTANT	10.50	38.47	403.95
AREA FOREMAN	136.00	38.63	5,253.68
ASSISTANT DIRECTOR	8.00	50.07	400.60
ASSISTANT SUPERINTENDENT	41.00	48.29	1,979.89
DP DIVERSION FACILITY OPERATOR	1,864.00	32.19	60,002.16
DP DIVERSION FACILITY OPERATOR (OT)	25.00	48.29	1,207.14
DIRECTOR	5.30	83.51	442.62
ELECTRICIAN	17.00	40.24	684.08
EQUIPMENT OPERATOR I	175.00	17.82	3,118.50
EQUIPMENT OPERATOR III	174.00	27.01	4,699.74
EQUIPMENT OPERATOR IV	67.00	34.92	2,339.64
GRANTS OFFICER	10.50	51.54	541.17
LABORER	251.00	15.57	3,908.07
MECHANIC	20.00	33.85	677.00
PUMP MECHANIC HELPER	1,800.00	22.82	41,076.00
PUMP MECHANIC HELPER (OT)	20.00	34.23	684.60
SENIOR AUTOMATION TECHNICIAN	13.00	43.32	563.16
SHOP FOREMAN	4.00	42.01	168.04
SHOP MECHANIC'S HELPER	16.00	23.84	381.44
	<u>4,753.30</u>	<b>2012 TOTAL</b>	<u><u>\$130,857.56</u></u>

**DAVIS POND FRESHWATER DIVERSION PROJECT**

ST. CHARLES PARISH AND CPRA COOPERATIVE AGREEMENT NO. 2512-11-01

**AMENDMENT DETAIL**

ANNUAL EMPLOYEE COST BY POSITION

**FYE 2013**

**2/01/2012 - 1/31/2013**

<u>TITLE</u>	<u>ACTUAL HOURS</u>	<u>HOURLY RATE</u>	<u>TOTAL</u>
ACCOUNT CLERK II	96.00	\$25.93	\$2,489.28
ACCOUNTANT	12.00	41.16	\$493.92
AREA FOREMAN	103.00	41.33	\$4,256.99
ASSISTANT DIRECTOR	12.00	53.57	\$642.84
ASSISTANT SUPERINTENDENT	28.00	51.67	\$1,446.79
ASSISTANT SUPERINTENDENT (OT)	1.00	77.51	\$77.51
DP DIVERSION FACILITY OPERATOR	1,878.00	34.44	\$64,678.33
DP DIVERSION FACILITY OPERATOR (OT)	47.00	51.66	\$2,428.02
DIRECTOR	3.96	89.36	\$353.88
ELECTRICIAN	35.00	43.06	\$1,507.10
EQUIPMENT OPERATOR I	785.00	19.07	\$14,969.95
EQUIPMENT OPERATOR I (OT)	1.50	28.61	\$42.92
EQUIPMENT OPERATOR II	-	24.18	\$0.00
EQUIPMENT OPERATOR III	25.00	28.90	\$722.50
EQUIPMENT OPERATOR IV	275.00	37.36	\$10,274.00
GRANTS OFFICER	12.00	55.15	\$661.80
LABORER	302.00	16.66	\$5,031.32
MECHANIC	150.00	36.22	\$5,433.00
PUMP MECHANIC HELPER	1,484.50	24.42	\$36,251.49
PUMP MECHANIC HELPER (OT)	22.00	36.63	\$805.86
	<u>5,272.96</u>	<b>2013 TOTAL</b>	<u><b>\$152,567.49</b></u>



**DAVIS POND FRESHWATER DIVERSION PROJECT**  
**ST. CHARLES PARISH AND CPRA COOPERATIVE AGREEMENT NO. 2512-11-01**

**AMENDMENT DETAIL**

ANNUAL EMPLOYEE COST BY POSITION

**FYE 2014**

**2/01/2013 - 1/31/2014**

<u>TITLE</u>	<u>ACTUAL HOURS</u>	<u>HOURLY RATE</u>	<u>TOTAL</u>
ACCOUNT CLERK II	59.00	\$27.75	\$1,637.25
ACCOUNTANT	9.00	44.04	396.36
AREA FOREMAN	117.00	44.22	5,173.74
ASSISTANT DIRECTOR	2.00	57.32	114.64
ASSISTANT SUPERINTENDENT	20.50	55.29	1,133.45
DP DIVERSION FACILITY OPERATOR	1,555.00	36.85	57,301.76
DP DIVERSION FACILITY OPERATOR (OT)	31.50	55.28	1,741.32
DIRECTOR	1.66	95.62	158.73
ELECTRICIAN	36.00	46.07	1,658.52
EQUIPMENT OPERATOR I	338.00	20.40	6,895.20
EQUIPMENT OPERATOR II	10.00	25.87	258.70
EQUIPMENT OPERATOR III	35.00	30.92	1,082.20
EQUIPMENT OPERATOR IV	95.00	39.98	3,798.10
GRANTS OFFICER	2.00	59.01	118.02
LABORER	137.00	17.83	2,442.71
PUMP MECHANIC HELPER	1,735.00	26.13	45,335.55
PUMP MECHANIC HELPER (OT)	10.50	39.20	411.60
SHOP MECHANIC'S HELPER	5.00	27.30	136.50
	<u>4,199.16</u>	<b>2014 TOTAL</b>	<u><u>\$129,794.34</u></u>

DAVIS POND FRESHWATER DIVERSION PROJECT

ST. CHARLES PARISH AND CPRA COOPERATIVE AGREEMENT NO. 2512-11-01

**AMENDMENT DETAIL**

ANNUAL EMPLOYEE COST BY POSITION

**FYE 2015**

**2/01/2014 - 1/31/2015**

<u>TITLE</u>	<u>*ACTUAL HOURS</u>	<u>HOURLY RATE</u>	<u>TOTAL</u>
ACCOUNT CLERK II	255.00	\$29.69	\$7,570.95
ACCOUNTANT	60.00	47.12	2,827.20
AREA FOREMAN	112.00	47.32	5,299.84
ASSISTANT DIRECTOR	24.00	61.33	1,471.92
ASSISTANT SUPERINTENDENT	41.00	59.16	2,425.56
DP DIVERSION FACILITY OPERATOR	2,090.00	39.43	82,408.70
DP DIVERSION FACILITY OPERATOR (OT)	10.00	59.15	591.50
DIRECTOR	7.50	102.31	767.35
ELECTRICIAN	34.00	49.29	1,675.86
EQUIPMENT OPERATOR I (2 Emp)	3,340.00	21.83	72,912.20
EQUIPMENT OPERATOR I (OT)	23.00	32.75	753.25
EQUIPMENT OPERATOR III	100.00	33.08	3,308.00
EQUIPMENT OPERATOR IV	72.00	42.78	3,080.16
GRANTS OFFICER	24.00	63.14	1,515.36
LABORER	139.00	19.08	2,652.12
MECHANIC	16.00	41.47	663.52
PUMP MECHANIC HELPER	2,080.00	27.96	58,156.80
PUMP MECHANIC HELPER (OT)	50.00	41.94	2,097.00
SHOP FOREMAN	10.00	51.47	514.70
	<u>8,487.50</u>	<b>2015 TOTAL</b>	<u><b>\$250,691.99</b></u>

\* JANUARY 2015 IS ESTIMATED

**DAVIS POND FRESHWATER DIVERSION PROJECT**

ST. CHARLES PARISH AND CPRA COOPERATIVE AGREEMENT NO. 2512-11-01

**AMENDMENT DETAIL**

ANNUAL EMPLOYEE COST BY POSITION

**FYE 2016**

**2/01/2015 - 1/31/2016**

<u>TITLE</u>	<u>ESTIMATED HOURS</u>	<u>HOURLY RATE</u>	<u>TOTAL</u>
ACCOUNT CLERK II	150.00	\$29.50	\$4,425.00
ACCOUNTANT	30.00	50.42	1,512.60
AREA FOREMAN	100.00	36.37	3,637.00
ASSISTANT DIRECTOR	6.00	65.62	393.72
ASSISTANT SUPERINTENDENT	30.00	63.30	1,899.00
DP DIVERSION FACILITY OPERATOR	2,080.00	42.19	87,755.20
DP DIVERSION FACILITY OPERATOR (OT)	10.00	63.29	632.90
DIRECTOR	3.00	101.59	304.77
ELECTRICIAN	35.00	33.00	1,155.00
EQUIPMENT OPERATOR I	2,080.00	22.25	46,280.00
EQUIPMENT OPERATOR I (OT)	10.00	33.38	333.80
EQUIPMENT OPERATOR III	80.00	35.40	2,832.00
EQUIPMENT OPERATOR IV	75.00	45.77	3,432.75
GRANTS OFFICER	12.00	67.56	810.72
LABORER	150.00	17.90	2,685.00
MECHANIC	150.00	33.85	5,077.50
PUMP MECHANIC HELPER	2,080.00	31.88	66,310.40
PUMP MECHANIC HELPER (OT)	10.00	47.82	478.20
SHOP FOREMAN	10.00	47.68	476.80
	<u>7,101.00</u>	<b>2016 TOTAL</b>	<u><b>\$230,432.36</b></u>