

Exhibit "A"

St. Charles Parish Council
Road & Bridge Capital Budget Program

Project	Funding Source	2012	2013	2014	Total
Priority 14	Parish Transportation Special Revenue - Fund 102	21,398			21,398
Priority 13	Parish Transportation Special Revenue - Fund 102	61,618			61,618
Priority 12	Parish Transportation Special Revenue - Fund 102	609,274			609,274
Priority 11	Parish Transportation Special Revenue - Fund 102	7,710	357,520		365,230
Priority 10	Parish Transportation Special Revenue - Fund 102	700,000	142,480	500,000	642,480
			500,000	500,000	1,700,000
Priority 11	Road & Drainage M&O Special Revenue - Fund 112	750,000			750,000
		750,000	-	-	750,000
Total Capital Budget		1,450,000	500,000	500,000	2,450,000