

2019 ADVAL council update without library
ST. CHARLES PARISH
AD VALOREM TAX
MILLAGE RATE COMPARISON SCHEDULE

AREA/TAXING DISTRICT/Tax Roll	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2018/ 2019
PARISHWIDE:												
General Fund	3.21	3.21	3.21	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	-
Levees							4.00	4.07	4.07	4.07	4.07	-
ARC							0.70	0.70	0.67	0.67	0.67	-
Road Lighting	1.45	1.45	1.45	1.43	1.43	1.43	1.03	1.03	1.01	1.01	1.01	-
Road Maintenance	5.83	5.96	5.96	5.94	5.94	5.94	5.94	6.04	5.90	5.90	5.90	-
Recreation	2.96	2.96	2.96	2.97	2.97	2.97	2.97	3.02	2.96	2.96	2.96	-
Mosquito Control	1.08	1.08	1.08	1.10	1.10	1.10	1.10	1.10	1.08	1.08	1.08	-
Council on Aging	0.97	0.97	0.97	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	-
Council on Aging											0.80	0.80
Fire Protection	1.54	1.55	1.55	1.53	1.53	1.53	1.53	1.53	1.45	1.45	1.45	-
E-911 Emergency System	0.98	0.98	1.00	0.99	0.99	0.99	0.99	0.99	0.97	0.97	0.97	-
Health Unit	0.64	0.65	0.65	0.64	0.64	0.64	0.64	0.64	0.61	0.61	0.61	-
Wastewater Facility								1.09	1.09	1.64	2.20	0.56
Sewer Bonds	2.95	2.95	2.95	2.83	2.60	2.20	2.20	1.11	1.11	0.56	-	(0.56)
TOTAL PARISHWIDE	21.61	21.76	21.78	21.56	21.33	20.93	25.23	25.45	25.05	25.05	25.85	0.80
<i>Increase/(Decrease over Prior Year)</i>	0.52	0.15	0.02	(0.22)	(0.23)	(0.40)	4.30	0.22	(0.40)	0.00	0.80	0.80

ST. CHARLES PARISH
Advalorem Millage Rates Gross Revenue Comparison
2019 Assessment

AREA/TAXING DISTRICT	2019 Adjusted	Estimated 2019 Gross Revenue	2018 Actual	2018 Actual Revenue	Estimated Change in Revenue
PARISHWIDE:					
General Fund	3.17	4,955,923.88	3.17	4,038,815.00	917,108.88
Levees	4.07	6,362,968.52	4.07	5,185,164.00	1,177,804.52
Road Lighting	1.01	1,579,016.76	1.01	1,283,650.00	295,366.76
Road Maintenance	5.90	9,223,959.28	5.90	7,517,562.00	1,706,397.28
Recreation	2.96	4,627,613.47	2.96	3,771,536.00	856,077.47
Mosquito Control	1.08	1,688,453.56	1.08	1,376,150.00	312,303.56
Council on Aging	0.96	1,500,847.61	0.96	1,182,743.00	318,104.61
Council on Aging (2)	0.80	1,250,706.34	-	-	1,250,706.34
Fire Protection	1.45	2,266,905.25	1.45	1,787,065.00	479,840.25
E-911 Emergency System	0.97	1,516,481.44	0.97	1,236,003.00	280,478.44
Health Unit	0.61	953,663.59	0.61	751,770.00	201,893.59
ARC	0.67	1,047,466.56	0.67	825,690.00	221,776.56
WASTEWATER FACILITY	2.20	3,439,442.44	1.64	1,384,607.00	2,054,835.44
Sewer Bonds	-	-	0.56	1,418,411.00	(1,418,411.00)
TOTAL PARISHWIDE	25.85	40,413,448.71	25.05	31,759,166.00	8,654,282.71

2019 TAX ROLL - ESTIMATE

	<u>Parish Wide</u>
2019 Tax Roll	<u>1,563,382,929</u>
Estimated 2019 Tax Roll (Gross)	<u><u>1,563,382,929</u></u>
Gross per Mill	\$1,563,383
2019 Ad Valorem Net of Retirement (3.5%)	-\$54,718
and Uncollectible (4%) - Rounded	-\$62,535
Net per Mill	\$1,446,129

2020 Revenue Estimate = Estimated 2019 Tax Roll (Gross) X Millage Rate X .96

2020 Retirement Estimate = Estimated 2019 Tax Roll (Gross) X Millage Rate X .035