

# **Grants Office**

Holly Fonseca, MBA Grants Officer Council Meeting Presentation September 15, 2014

### **Grants Office Facts**

- Pursue grant funding and manage grant awards for Parish projects and programs
- 53 open grant awards for various projects and programs valued over \$71M
- \$82M in grants awarded for 134 projects and programs since 2008
  - \$64M in competitive grant awards
  - \$13M in non-competitive grant awards
  - \$5M in FEMA Public Assistance
  - That's \$1,550 in grant funding per parish resident!
- Grants Office 2014 Budget \$270K
- Grants Office staff:
  - Grants Officer Holly Fonseca
  - Grants Specialist II Carla Chiasson
  - Grants Specialist I Adrienne Swann



## **Grant Funding Awarded in 2013**

Grant Award	Project
\$525,000	West Bank Hurricane Protection Levee (Additional Funding) State of LA, Facilities, Planning & Control
\$980,100	West Bank Hurricane Protection Levee – Willowridge Levee – DOTD Statewide Flood Control Program
\$252,083	West Bank Hurricane Protection Levee – Willowridge Pump Station – DOTD Statewide Flood Control Program
\$86,168	Parish Hazard Mitigation Plan Update – DHS/FEMA/GOHSEP-PDM
\$145,560	Courthouse Security Entrance – OCD-Local Government Assistance Program
\$25,000	Entergy Wetland Watchers Education Support Center – Entergy Open Grant
\$1,081,259	Randolph(Up the Bayou) Pump Station Auto Bar Screen Cleaner – DHS/FEMA/GOHSEP-HMGP
\$2,000,000	West Bank Hurricane Protection Levee – CPRA
\$344,500	Essential Government Building Generator – DHS/FEMA/GOHSEP-HMGP
\$4,062,429	Elevation of 27 Repetitive Loss Properties – DHS/FEMA/GOHSEP-FMA
\$9,502,099	TOTAL

# **Grant Funding at Work**

39 Total Projects:

\$ 19.3M 19 Completed since 2013

\$ 9.1M 5 Under Construction

\$25.2M 15 Under Design

\$ 53.6M GRAND TOTAL



#### **Grant Funded Projects Completed Since 2013**

Total Project Cost	Total Grant Award	Project
\$146,890	\$138,700	West Bank Bridge Park Restroom
\$1,251,856	\$372,312	East Bank Clarifier
\$5,679,522	\$1,785,600	Emergency Operations Center
\$878,063	\$878,063	EOC Communications Tower
\$218,517	\$218,517	Sidewalk Along Fifth Street In Norco
\$10,521,030	\$7,557,711	Edward A. Dufresne Community Center
\$2,787,471	\$2,787,471	West LaBranche Shoreline Protection
\$25,000	\$25,000	Miracles to Milestones Inclusive Playground
\$894,232	\$800,000	Luling/Boutte Sewer Improvements
\$1,790,192	\$171,500	West Bank Ground Storage Tank
\$484,568	\$142,800	LA-18 Cast Iron Water Main Replacement
\$1,500,000	\$1,500,000	Generators (EOC, Sheriff Office & Community Center)
\$963,343	\$708,637	Coronado Drainage Improvements
\$804,824	\$764,583	East Bank Bike Path - Phase IV
\$109,432	\$82,074	Public Works Wind Retrofit
\$100,394	\$90,250	Portable Message Boards
\$951,830	\$881,700	West Bank Bike Path - Phase III
\$366,902	\$258,883	Courthouse Wind Retrofit
\$94,648	\$94,648	Courthouse Security Entrance
\$29,568,714	\$19,258,449	Total

### **Grant Funded Projects Completed**



\$90.3K – Portable Message Boards



\$2.8M – West LaBranche Shoreline Protection



\$7.6M – Edward A. Dufresne Community Center

### **Grant Funded Projects Completed**



\$1.8M – Emergency Operations Center



\$1.5M- Community Center, EOC, & Sheriff's Office Generators

\$878K - EOC Communications Tower

### **Grant Funded Projects Completed**



\$709K – Coronado Drainage Improvements



\$882K - West Bank Bike Path - Ph. III



\$219K – Norco 5<sup>th</sup> Street Sidewalk



\$259K - Courthouse Wind Retrofit

# **Grant Funded Projects Under Construction**



Grant Award	Project
\$86,168	Hazard Mitigation Plan Update
\$4,062,429	FMA – 27 Home Elevations
\$375,000	East Bank Bike Path - Phase V
\$4,097,732	Willowridge Levee Improvements (7' Earthen Levee) – Ph. I
\$442,422	LA-52 Revitalization Plan
\$9,063,751	TOTAL

# **Grant Funded Projects Under Construction**



\$375K – East Bank Bike Path Phase V



\$442K – LA-52 Revitalization Plan

# **Grant Funded Projects Under Construction**





\$4.1M – Willowridge Levee



## Grant Funded Projects Under Design

Grant Award	Project
\$200,000	Rathborne Park – Phase II
\$124,800	Rathborne Park Restroom Facility
\$755,033	SRL - 4 Home Elevations
\$973,800	East Bank Bike Path – Phase VI
\$5,795,460	Willowridge Pump Station – Ph. II
\$3,668,985	Willowridge Levee Improvements (Structures & Eastern Tie-In) – Ph. III
\$1,137,029	Primrose Canal Road Crossing Culvert Improvements
\$249,241	Mimosa Ave. Culvert Improvements
\$1,081,259	Randolph (Up the Bayou) Pump Station Improvements
\$25,000	Wetland Watchers Park Education Support Center
\$1,743,446	East LaBranche Shoreline Protection
\$344,500	Animal Shelter Generator
\$16,098,553	TOTAL



## Grant Funded Projects Under Design

Pending Grant Award	Project
\$8,000,000	Ellington Levee Improvements (7' Earthen Levee) Phase I
\$561,199	Sunset Pump Station Improvements
\$558,825	Mimosa Park Drainage Improvements
\$9,120,024	TOTAL

# **Closing Statements:**

- Thanks to my staff for all of their dedication and hard work throughout the year.
- Our success is dependent on teamwork amongst our parish departments. Thank you to the Parish President, Dept. Heads, and staff for recognizing the value of grant funding and working with us to secure funding.



Support from Council Members is crucial to securing grant funding, as well as the successful implementation of all grant funded projects. Thank you for your past and continued support.

# Any questions or comments?