

St. Charles Parish

DEPARTMENT OF PARKS AND RECREATION

A photograph of a children's splash pad. The ground is covered in blue safety matting. Several water features are active, including a central purple and blue tower, a yellow and red arch, and various smaller sprayers. Children in swimwear are playing in the water. In the background, there is a black metal fence, trees, and a white van. A large grey banner is partially visible in the upper right corner.

*OUR MISSION IS TO PROVIDE QUALITY RECREATION
PROGRAMS, ACTIVITIES, PARKS AND FACILITIES THAT ALLOW ALL
RESIDENTS OF ST. CHARLES PARISH TO ENHANCE THEIR QUALITY OF LIFE.*

CONSERVATION



PROTECTING OPEN SPACE,
CONNECTING CHILDREN TO NATURE,
AND ENGAGING COMMUNITIES IN
CONSERVATION PRACTICES

HEALTH // WELLNESS



LEADING THE NATION TO IMPROVED
HEALTH AND WELLNESS THROUGH
PARKS & RECREATION

SOCIAL EQUITY



ENSURING ALL PEOPLE HAVE
ACCESS TO THE BENEFITS OF
LOCAL PARKS & RECREATION

FUNDING SOURCES

The Parks Department is supported by a 3.02 mill property tax levy and supplemental funds from the general fund budget.

- **RECREATION CONSTRUCTION FUND**

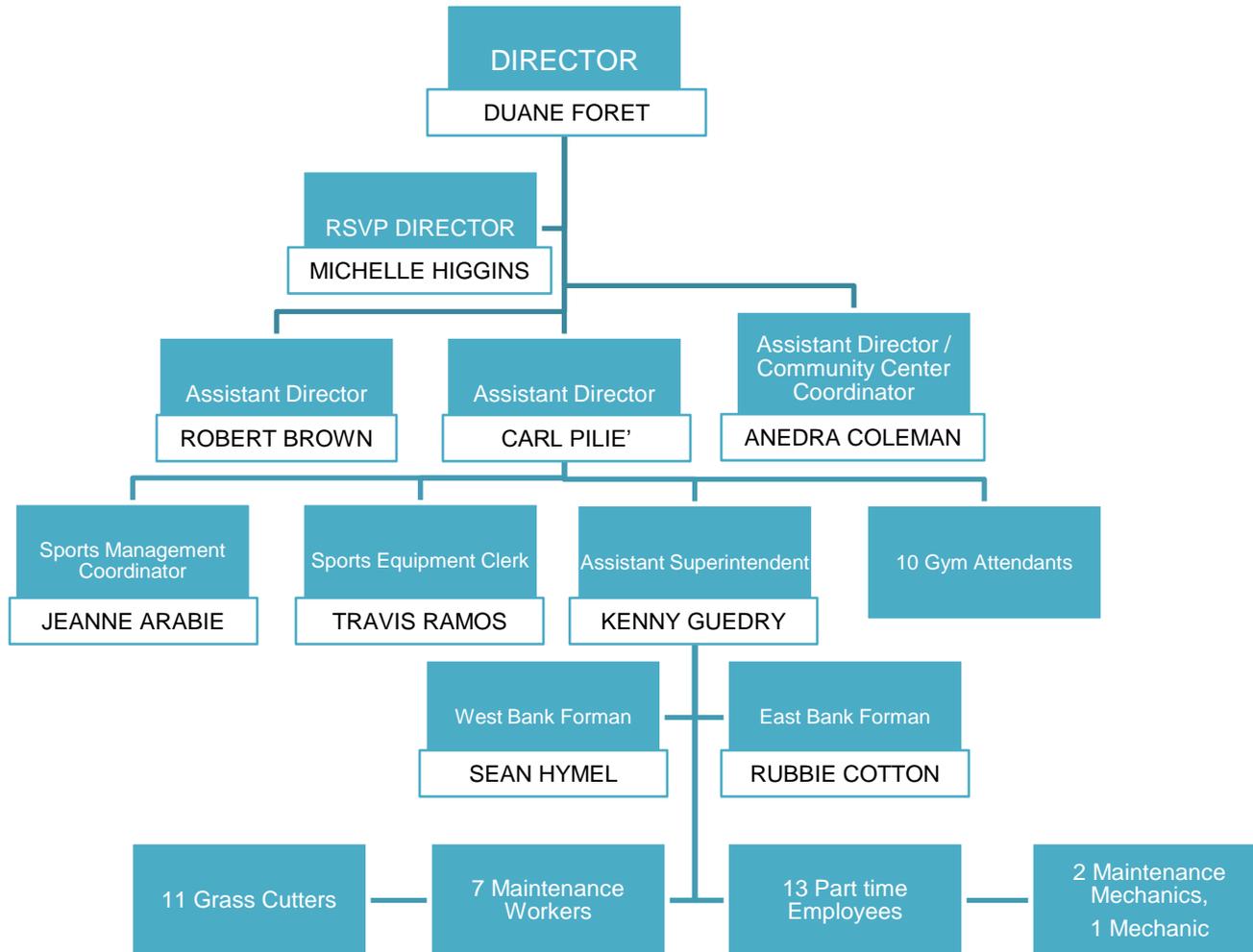
- ❖ Residential developments currently donate 5% of site area for parks, or pay an in-lieu fee.

- **GRANT FUNDING**

- ❖ Rathborne Park Phase II



ORGANIZATIONAL CHART



PARK / FACILITY STRUCTURE

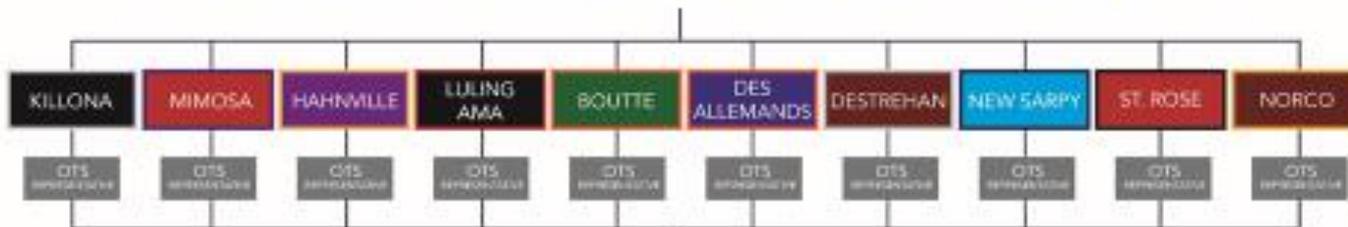


PARK SITES // NEIGHBORHOOD PARKS, COMMUNITY PARKS,
REGIONAL PARKS AND SPECIAL FACILITIES

BOOSTER CLUB STRUCTURE



ST. CHARLES PARISH PARKS AND RECREATION



OTS COMMITTEE

ORGANIZED TEAM SPORTS MANUAL

2016 PARTNERSHIPS

NEW ORLEANS PELICANS JUNIOR NBA PROGRAM



USA HEADS UP FOOTBALL PROGRAM



PROGRAMMING

YOUTH SPORTS

- Football
- Basketball
- Baseball
- All Stars
- Fall Baseball
- Soccer
- Cheerleading
- Softball
- T-Ball (Boys & Girls)
- Summer Camp
- Swamp School
- Tennis
- Volleyball
- Healthy Kids Running Series
- Track, Picnics, etc.

ADULT SPORTS

- Industrial Basketball
- Independent Basketball
- Independent Softball
- Industrial Softball
- Women Softball
- Radio control Racetrack
- Picnics
- Multi-use Track at East & West Bank
- Walking Track

In 2016, the Department of Parks and Recreation coordinated and completed 2,430 scheduled games for Youth and Adult Sports.

PROGRAMMING

SENIOR ACTIVITIES

- Bowling
- Softball
- Senior Olympics
- Arts & Crafts
- Game Sporting Activities
- Mardi Gras Dance
- Fishing Rodeo
- Horse shoes
- Sketching & Oil Painting Classes
- Casino Trips
- Field Trips

SPECIAL ATHLETES

- Softball
- T-Ball
- Volleyball
- Track & Field
- Basketball
- Bowling
- Swimming
- Picnics
- Challenger Program
- Shooting Stars



2016 HIGHLIGHTS

St. Charles Parish
PARKS & RECREATION



11U / 12U / 14U INTERNATIONAL BOYS BIDDY BASKETBALL TOURNAMENT



30 TEAMS

6,425 PATRONS CAME THROUGH THE COMMUNITY CENTER THROUGHOUT THE DURATION OF THE TOURNAMENT

2016 HIGHLIGHTS

EAST BANK WALKING PATH REPAIRS



1,014 FEET OF WALKING PATH REPAIRED

2016 HIGHLIGHTS

WEST BANK WALKING PATH REPAIRS



2,691 FEET OF WALKING PATH REPAIRS

2016 HIGHLIGHTS

PARKS AND RECREATION MAINTENANCE YARD



2016 HIGHLIGHTS

PARADIS LIBRARY PLAYGROUND



Installed new playground equipment

2016 HIGHLIGHTS

AMA PARK IMPROVEMENTS



BEFORE



AFTER

Ama Park pavilion replaced

2016 HIGHLIGHTS

ASHTON PARK



Installed 2 soccer fields, parking lot and temporary restroom facilities

2016 HIGHLIGHTS

ORMOND SPRAY PARK



55 private rentals and 7,235 visitors in the summer of 2016

2017 PROJECTED PROJECT

SOUTH FASHION PLAYGROUND PAVILION PROJECT



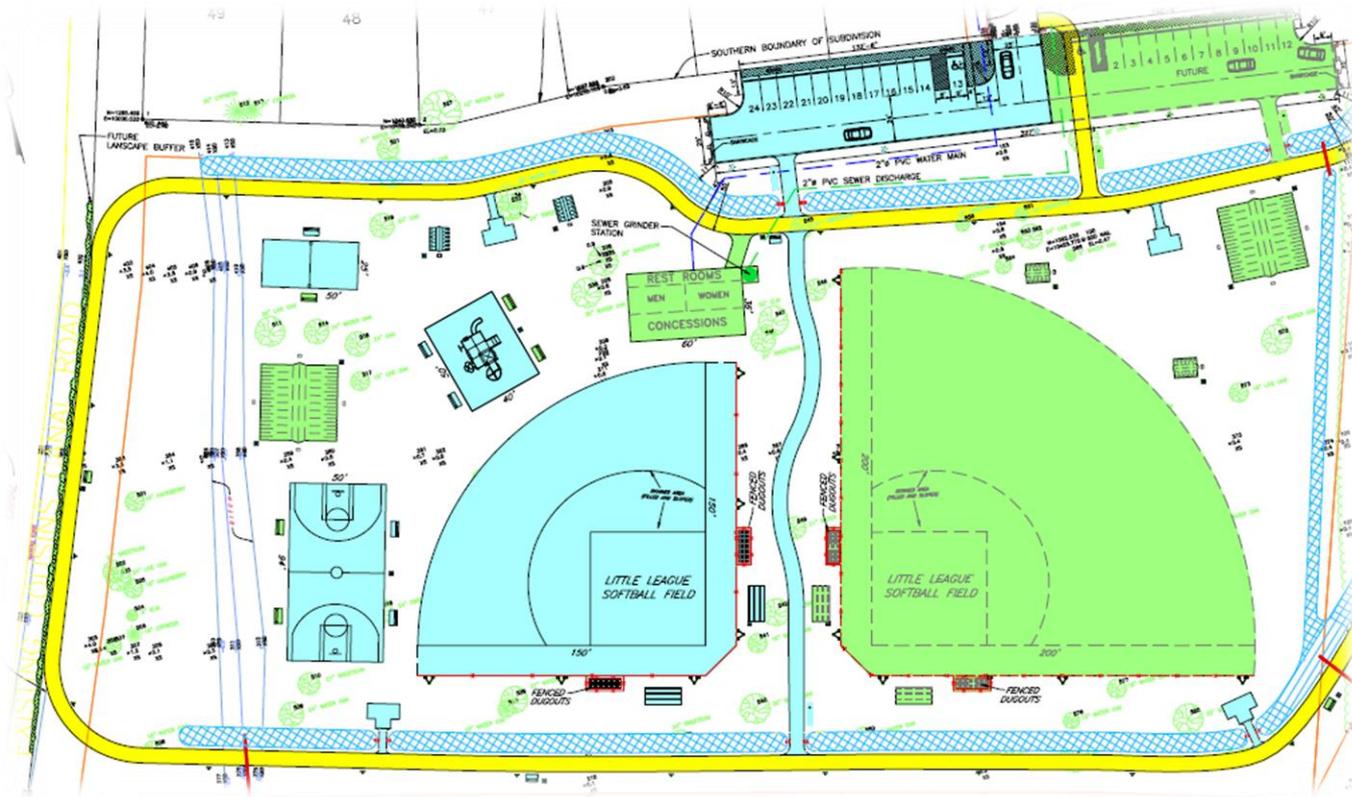
2017 PROJECTED PROJECT

ORMOND PARK / LAGATTUTA BATTING CAGES



2017 PROJECTED PROJECT

RATHBORNE PARK-PHASE II



Additional Ball Field, Additional Parking, Lighting, Pavilion, Basketball Court, & Fitness Stations

2017 PROJECTED PROJECT

MONSANTO TENNIS COURT RESURFACING



2017 PROJECTED PROJECT

WEST BANK BRIDGE PARK CONCESSION STAND



2017 PROJECTED PROJECT

WEST BANK BRIDGE PARK FIELD 1 RENOVATION



- **New fencing around field**
- **Install Privacy Dugouts**
- **Celebration Bermuda Grass Infield**
- **New Drainage**
- **New Irrigation**

EDWARD A. DUFRESNE COMMUNITY CENTER

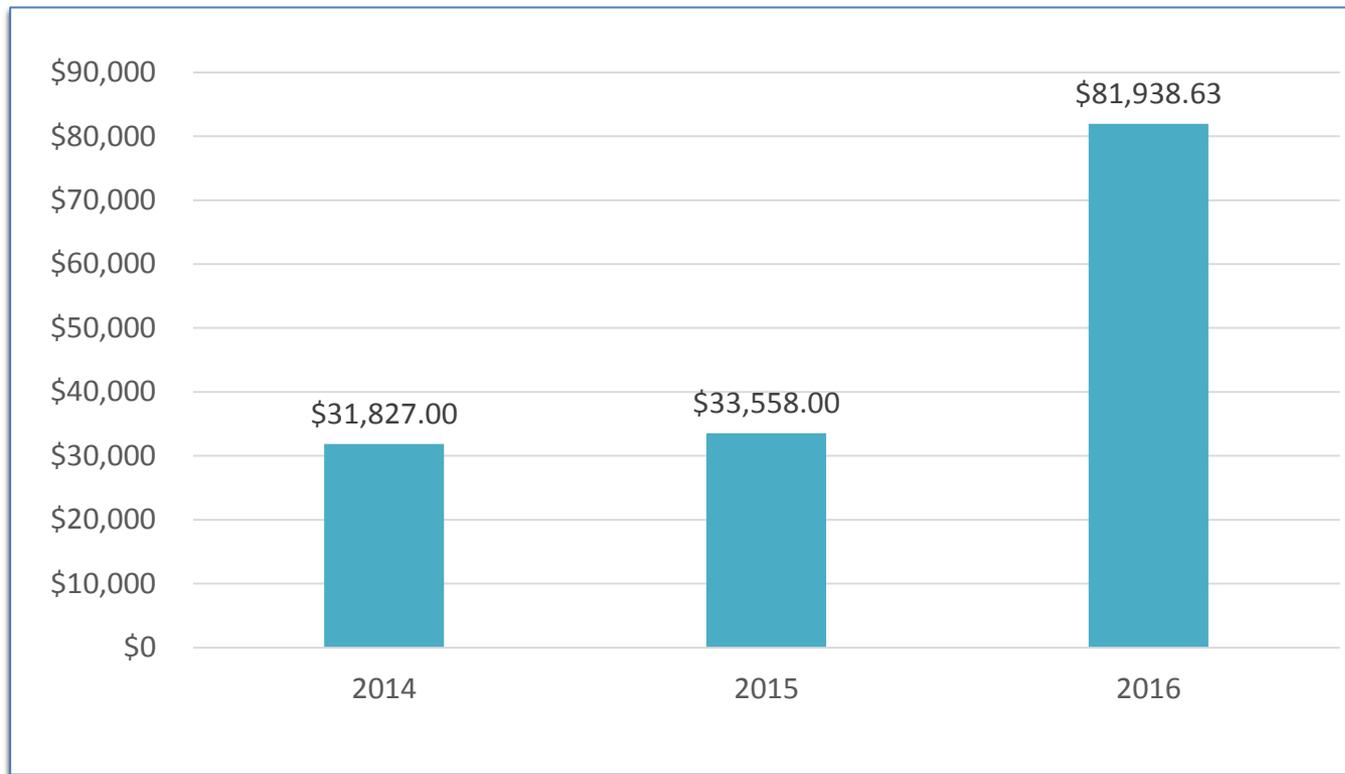


EDWARD A. DUFRESNE
COMMUNITY CENTER



Edward A. Dufresne Community Center

Yearly Revenue Analysis

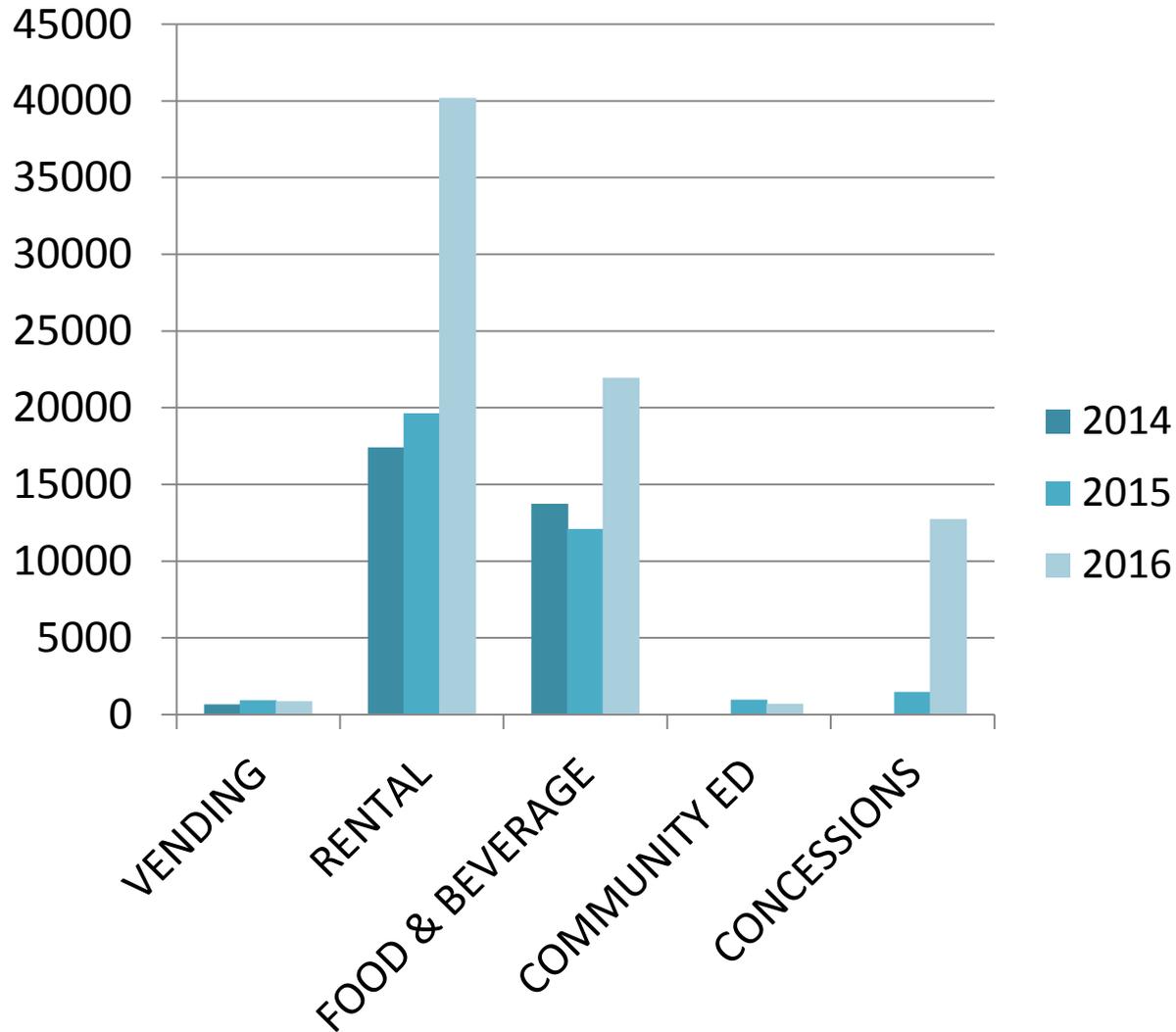


RENTAL REVENUE BREAKDOWN

OVERALL BREAKDOWN

2014	\$31,827 3 SOURCES // FOOD & BEVERAGE / RENTALS / VENDING
2015	\$33,558 5 SOURCES // FOOD & BEVERAGE / RENTALS / VENDING COMMUNITY ED / CONCESSIONS
2016	\$81,938.63 5 SOURCES // FOOD & BEVERAGE / RENTALS / VENDING COMMUNITY ED / CONCESSIONS

REVENUE BREAKDOWN



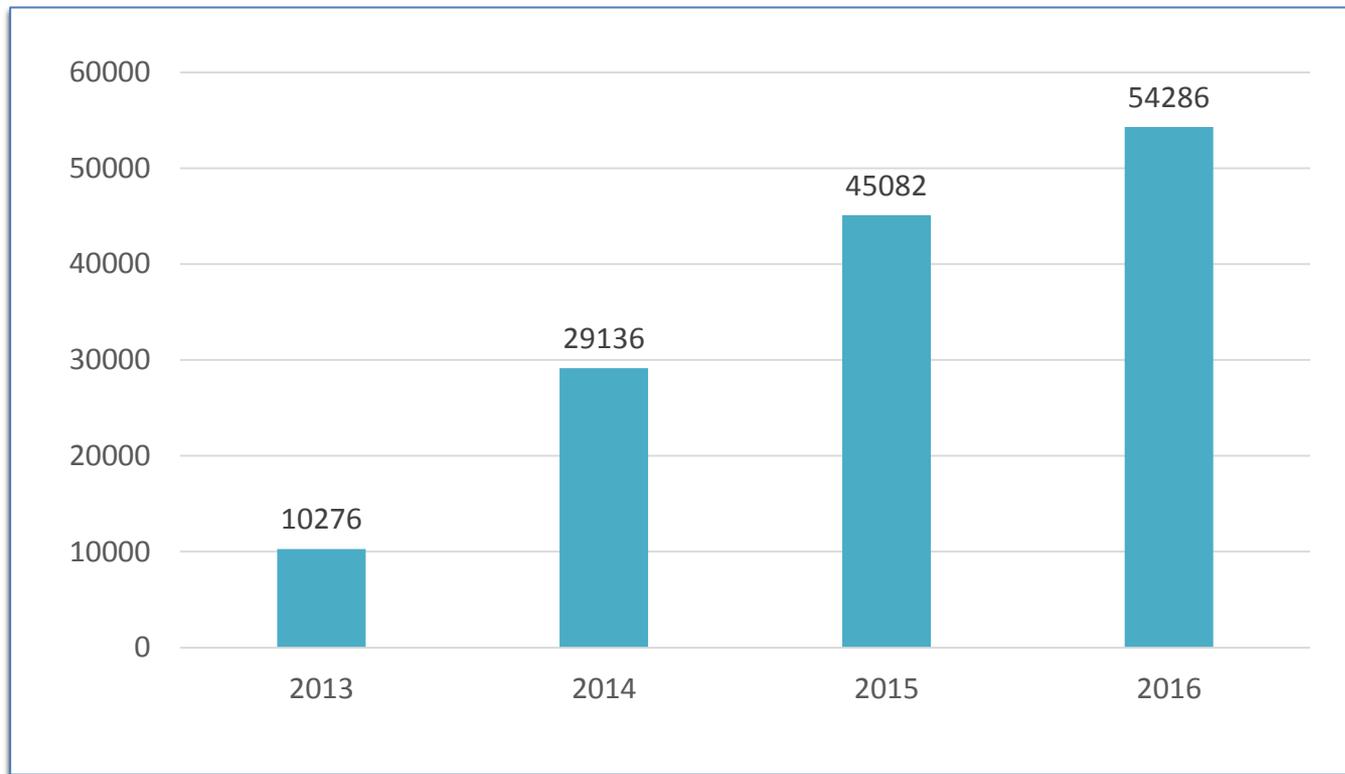
2016 BREAKDOWN

- VENDING- \$865.00
- RENTAL - \$40,210.00
- FOOD & BEVERAGE -\$21,949.67
- COMMUNITY ED- \$6,163.32
- CONCESSIONS- \$12,750.64

TOTAL: \$81,938.63

Edward A. Dufresne Community Center

Facility Usage



FACILITY USAGE BREAKDOWN

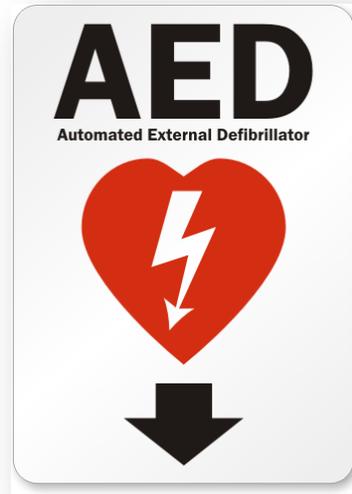
OVERALL BREAKDOWN

2015 **45,346**
278 EVENTS // GOV., **12** PRIVATE, COMMUNITY ED & FREE PLAY

2016 **54,286**
280 EVENTS // 229 GOV., **33** PRIVATE, 14 COMMUNITY ED & 4
SCHOOL BOARD FUNCTIONS & FREE PLAY

Notes: As of February 2017, 13 private events have already been hosted at the EAD Community Center.

CERTIFICATIONS & MEMBERSHIPS



MEMBERSHIP OF INTERNATIONAL
ASSOCIATION OF VENUE MANAGEMENT



FOOD SAFETY CERTIFICATION