

2022 BUDGET AMENDMENTS

NOVEMBER 9, 2021 9:00 AM

AMENDMENT NO. 1 – General Fund – Council – District IV – Operating Services, Materials & Supplies, and Other Charges

Councilman Dufrene motioned, seconded by Councilwoman Billings, to amend the proposed budget to decrease \$370.00 under Account 001-400114- Council – District IV – Operating Services – Advertising, Dues, & Subscriptions; to decrease \$3,150.00 under Account 001-400114- Operating Services – Printing; to decrease \$5,700.00 under Account 001-400114- Operating Services – Postage; to decrease \$1,800.00 under Account 001-400114- Operating Services – Telephone; to decrease \$700.00 under Account 001-400114 – Operating Services – Rentals; to decrease \$800.00 under Account 001-400114- Operating Services – Maintenance of Property and Equipment; to decrease \$1,700.00 under Account 001-400114 – Operating Services – Contractual; to decrease \$6,000.00 under Account 001-400114 – Materials & Supplies – N/C Office Supplies; to decrease \$825.00 under Account 001-400114 – Materials & Supplies – Office Supplies; and to decrease \$13,250.00 under Account 001-400114- Other Charges – Training & Travel and to increase \$34,295.00 under Road & Drainage – Drainage - Fund 112 for Des Allemands Bulkhead. Motion carried 8 yeas, Councilwoman Fisher-Perrier absent.

AMENDMENT NO. 2 – General Fund – Health & Safety Rehab

Councilman Dufrene motioned, seconded by Councilwoman Clulee to add \$50,000.00 to Account Number 001-430225 – Health & Safety Rehab – Materials & Supplies – Miscellaneous. Motion carried 8 yeas, Councilman Fisher absent.