

A photograph of a long wooden pier extending into the ocean. The pier is made of weathered wooden planks and posts. The sky is a warm, golden color, suggesting a sunset or sunrise. The water is calm and reflects the light from the sky. The overall mood is peaceful and scenic.

# ST. CHARLES PARISH DEPARTMENT OF PARKS AND RECREATION

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OUR GOAL IS TO PROVIDE QUALITY RECREATION PROGRAM  
ACTIVITIES, PARKS AND FACILITIES  
THAT ALLOW ALL RESIDENTS OF ST. CHARLES PARISH TO  
ENHANCE THEIR QUALITY OF LIFE.

# FUNDING SOURCES

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The Parks Department is supported by a 2.96 mill property tax levy and supplemental funds from the general fund budget.

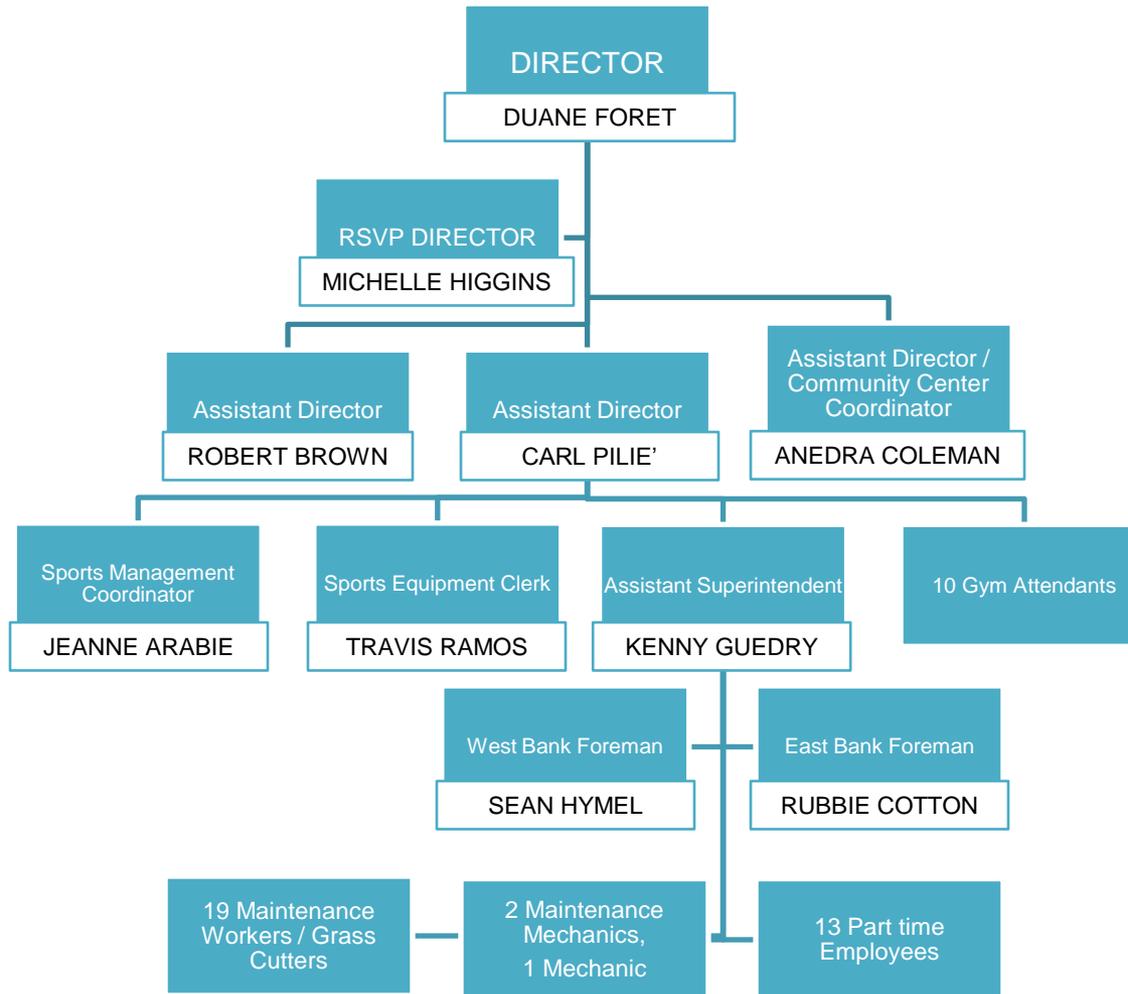
- **RECREATION CONSTRUCTION FUND**

- ❖ Residential developments currently donate 5% of site area for parks, or pay an in-lieu fee.



# ORGANIZATIONAL CHART

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# PARK / FACILITY STRUCTURE

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PARK SITES // NEIGHBORHOOD PARKS, COMMUNITY PARKS,  
REGIONAL PARKS AND SPECIAL FACILITIES

# 2017 PARTNERSHIPS

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THE NEW ORLEANS  
PELICANS JUNIOR NBA  
PROGRAM



THE NEW ORLEANS SAINTS  
ORGANIZATION



USA HEADS UP  
FOOTBALL PROGRAM



NFL PLAY 60 FLAG  
FOOTBALL PROGRAM



# PROGRAMMING

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## YOUTH SPORTS

- Football
- Flag Football
- Basketball
- Baseball
- All Stars
- Fall Baseball
- Soccer
- Cheerleading
- Softball
- T-Ball (Boys & Girls)
- Summer Camp
- Swamp School
- Tennis
- Volleyball
- Healthy Kids Running Series
- Track, Picnics, etc.

## ADULT SPORTS

- Industrial Basketball
- Independent Basketball
- Independent Softball
- Industrial Softball
- Women Softball
- Radio control Racetrack
- Picnics
- Multi-use Track at East & West Bank
- Walking Track

In 2017, the Department of Parks and Recreation coordinated and completed 2,430 scheduled games for Youth and Adult Sports.

# PROGRAMMING

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## SENIOR ACTIVITIES

- Bowling
- Softball
- Senior Olympics
- Arts & Crafts
- Game Sporting Activities
- Mardi Gras Dance
- Fishing Rodeo
- Horse shoes
- Sketching & Oil Painting Classes
- Casino Trips
- Field Trips

## SPECIAL ATHLETES

- Softball
- T-Ball
- Volleyball
- Track & Field
- Basketball
- Bowling
- Swimming
- Picnics
- Challenge Program
- Shooting Stars



# 2017 HIGHLIGHTS

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## INTRODUCTION OF FLAG FOOTBALL



# 2017 HIGHLIGHTS



## 11U REGIONAL BOYS BIDDY BASKETBALL TOURNAMENT



8 TEAMS

1,605 PATRONS CAME THROUGH THE COMMUNITY CENTER THROUGHOUT THE DURATION OF THE TOURNAMENT

# 2017 HIGHLIGHTS

ST. CHARLES PARISH 8U & 10U GIRLS SOFTBALL WORLD SERIES TEAMS



# 2017 HIGHLIGHTS

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## ORMOND SPRAY PARK



69 private rentals and 6,772 visitors in the summer of 2017

# 2017 HIGHLIGHTS

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## SOUTH FASHION PLAYGROUND PAVILION PROJECT



# 2017 HIGHLIGHTS

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## ORMOND PARK / LAGATTUTA BATTING CAGES



# 2017 HIGHLIGHTS

## RATHBORNE PARK-PHASE II



Additional Ball Field, Additional Parking, Lighting, Pavilion, Basketball Court, & Fitness Stations



# 2017 HIGHLIGHTS

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## MONSANTO TENNIS COURT RESURFACING



# 2017 HIGHLIGHTED PROJECT

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## WEST BANK BRIDGE PARK CONCESSION STAND



# 2017 HIGHLIGHTS

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## BATTLE FOR THE PADDLE



EAD COMMUNITY CENTER PARKING LOT- HOSTING SITE

# 2018 HIGHLIGHTS

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## 10U BOYS NATIONAL BIDDY BASKETBALL TOURNAMENT



# 2018 HIGHLIGHTS

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8U – 18U GIRLS SOFTBALL BABE RUTH STATE TOURNAMENT HOST SITE



# 2018 HIGHLIGHTS

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Parks and Recreation Website Redesign



# 2018 PROJECTED PROJECT

## RATHBORNE PARK-PHASE III



# 2018 PROJECTED PROJECT

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## 5<sup>th</sup> & GOODHOPE PARK BATHROOM RENOVATION



# 2018 PROJECTED PROJECT

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## MONTZ PARK DRAINAGE AND BORDER FENCE



# 2018 PROJECTED PROJECT

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HOOPLA GRANT BETHUNE BASKETBALL COURT RESTORATION



# 2018 PROJECTED PROJECT

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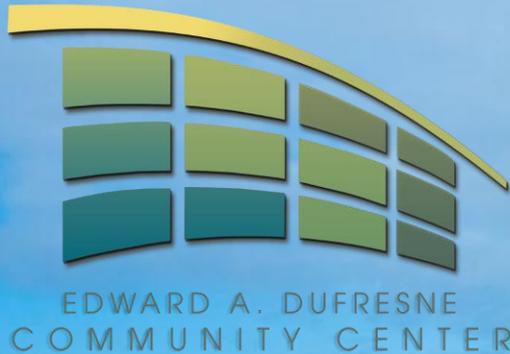
## WEST BANK LEVEE PATH OVER LOOK IMPROVEMENTS



- BENCH SEATING
- RESTROOMS
- FUTURE PHASE  
PAVILLION WITH SEATING

# EDWARD A. DUFRESNE COMMUNITY CENTER

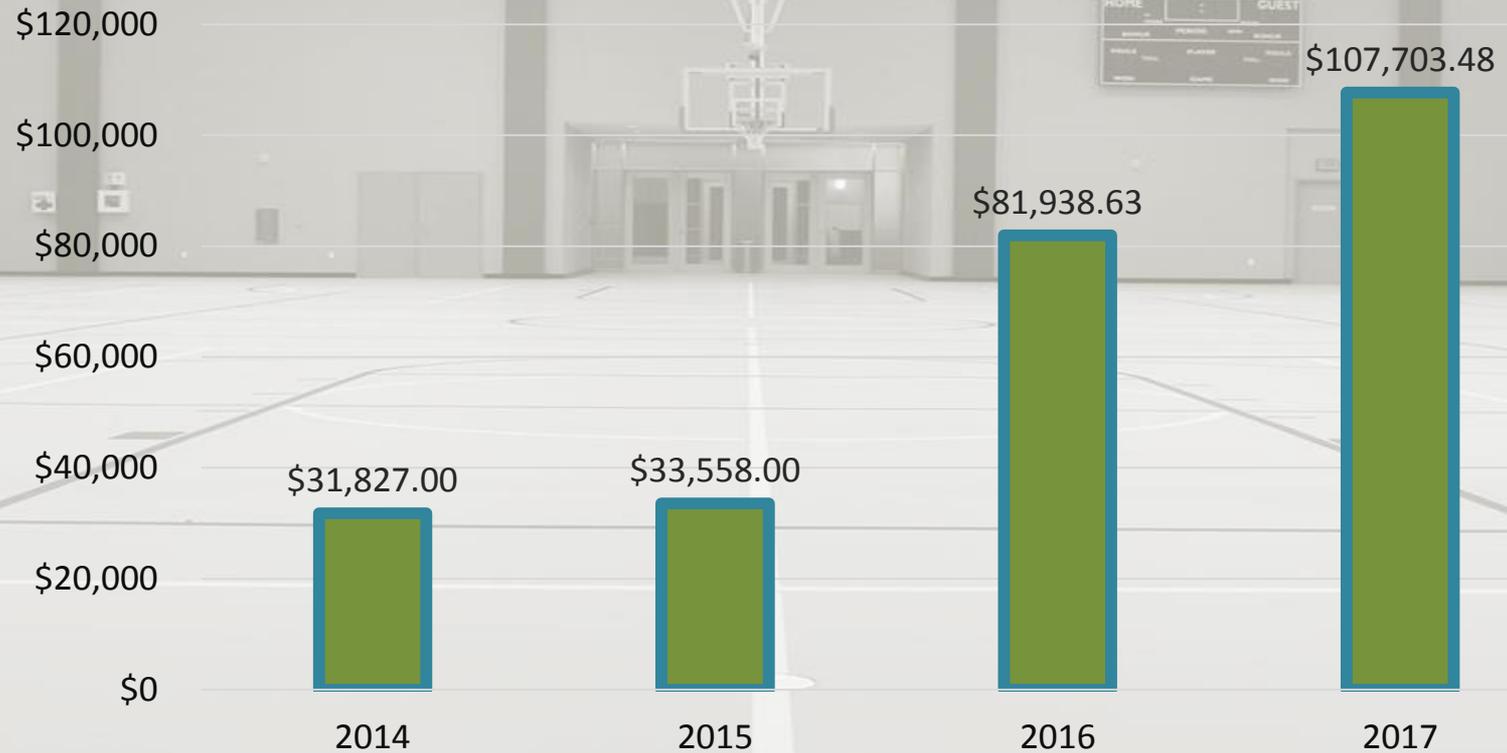
*OUR MISSION IS TO CREATE A POSITIVE LEISURE, CULTURAL AND EDUCATIONAL EXPERIENCE WHICH WILL ENHANCE THE QUALITY OF LIFE FOR ALL PEOPLE IN AND AROUND THE ST. CHARLES PARISH REGION BY PROVIDING A BROAD RANGE OF PROGRAMS IN THE ARTS, RECREATION, ENRICHMENT AND LIFE-LONG LEARNING; STRIVING TO CREATE AND SUSTAIN COMMUNITY TRADITIONS THROUGH SPECIAL EVENTS, OUTREACH ACTIVITIES AND FACILITY RENTALS, AS WELL AS BUILDING A COMMUNITY THROUGH COLLABORATION AND CELEBRATION.*



# YEARLY REVENUE ANALYSIS



## Yearly Revenue Analysis

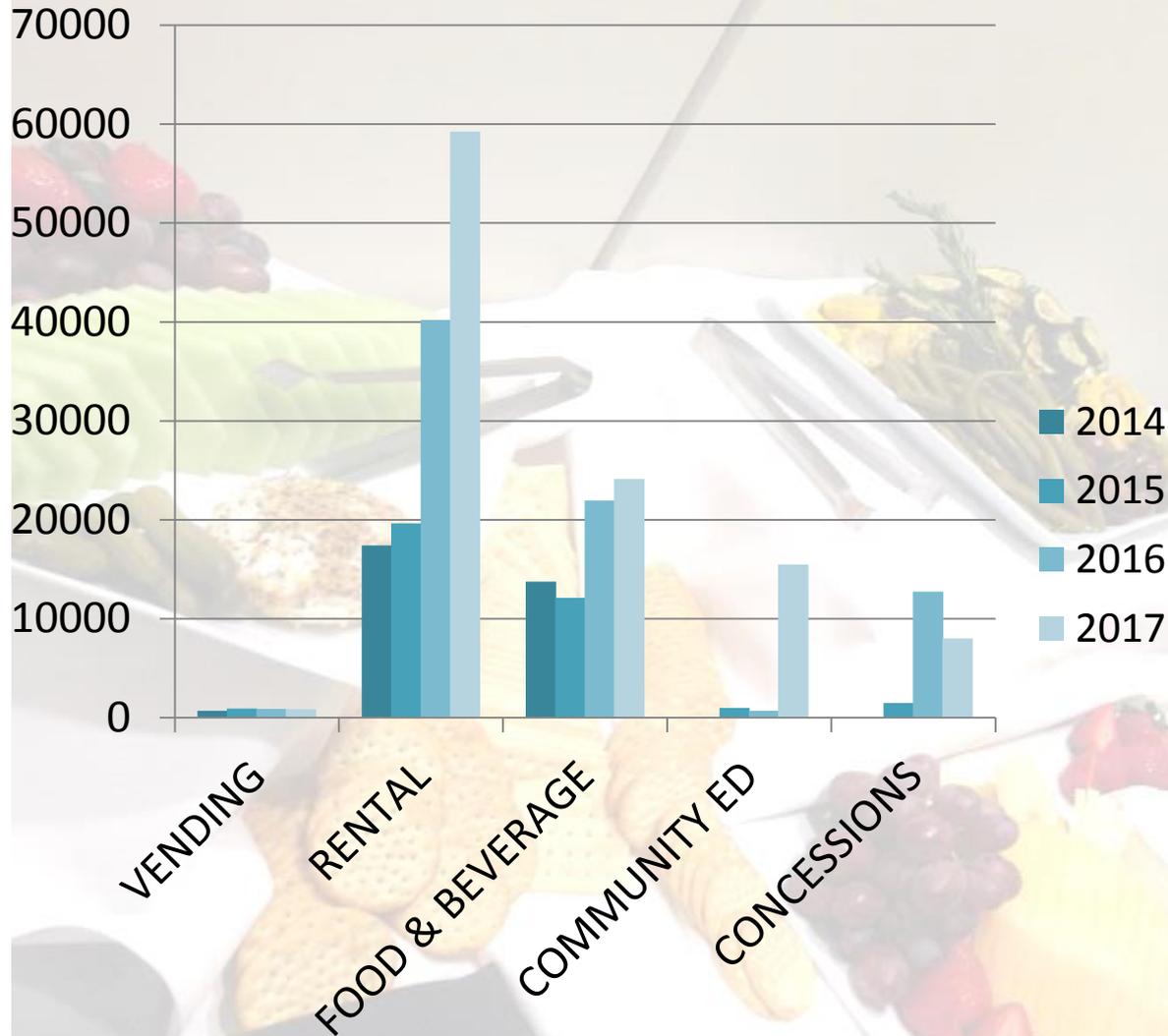


# RENTAL REVENUE BREAKDOWN

## OVERALL BREAKDOWN

2014	<b>\$31,827</b> 3 SOURCES // FOOD & BEVERAGE / RENTALS / VENDING
2015	<b>\$33,558</b> 5 SOURCES // FOOD & BEVERAGE / RENTALS / VENDING COMMUNITY ED / CONCESSIONS
2016	<b>\$81,938.63</b> 5 SOURCES // FOOD & BEVERAGE / RENTALS / VENDING COMMUNITY ED / CONCESSIONS
2017	<b>\$107,703.48</b> 5 SOURCES // FOOD & BEVERAGE / RENTALS / VENDING COMMUNITY ED / CONCESSIONS

# REVENUE BREAKDOWN



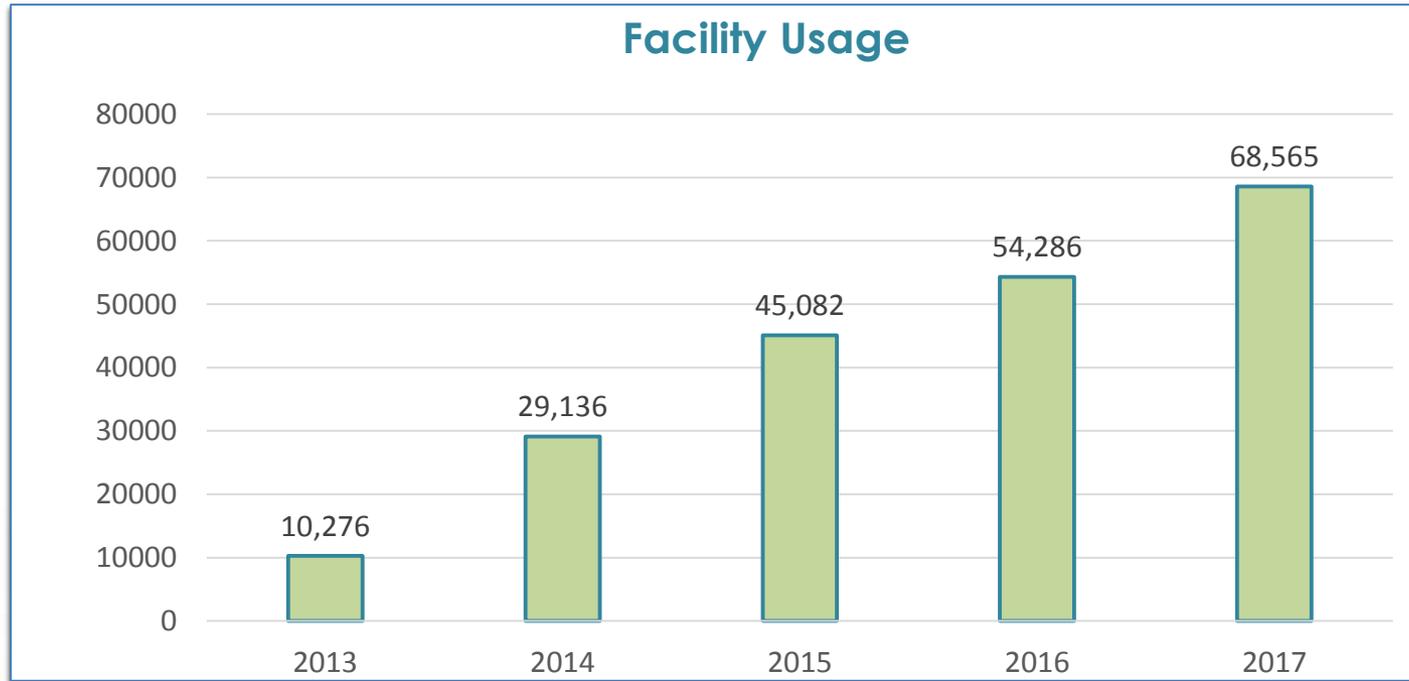
## 2017 BREAKDOWN

- VENDING- \$841.83
- RENTAL - \$59,252.01
- FOOD & BEVERAGE -\$24,112.86
- COMMUNITY ED- \$15,480.96
- CONCESSIONS- \$8,015.82

**2016 TOTAL: \$81,938.63**

**2017 TOTAL: \$107,703.48**

# FACILITY USAGE



# FACILITY USAGE BREAKDOWN



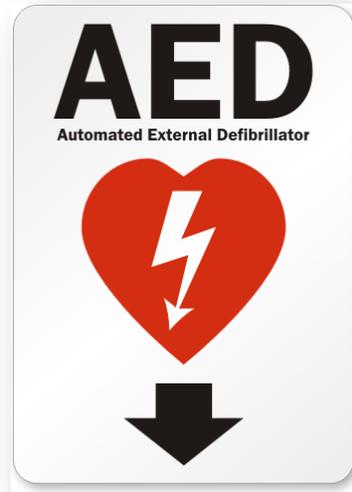
## OVERALL BREAKDOWN

- 2015**     **45,346**  
278 EVENTS // GOV., **12** PRIVATE, COMMUNITY ED & FREE PLAY
- 2016**     **54,286**  
280 EVENTS // 229 GOV., **33** PRIVATE, 14 COMMUNITY ED & 4 SCHOOL BOARD FUNCTIONS & FREE PLAY
- 2017**     **68,565**  
334 EVENTS // 237 GOV., **97** PRIVATE, COMMUNITY ED & 5 SCHOOL BOARD FUNCTIONS & FREE PLAY

**Notes: As of February 2018, 10 private events and 48 government events have already been hosted at the EAD Community Center.**



# CERTIFICATIONS & MEMBERSHIPS



MEMBERSHIP OF INTERNATIONAL  
ASSOCIATION OF VENUE MANAGEMENT



FOOD SAFETY CERTIFICATION